



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/15/2022

ALL

Item Creation Date: 10/19/2022

25CONS501 De-appropriate and appropriate funds to the Star Service, Inc. -HVAC
Systems Improvements

Agenda Item#: 19.

Summary:

ORDINANCE de-appropriating the sum of \$2,350,000.00 out of the Equipment Acquisition Fund previously appropriated to the GSD Task Order Contract and Job Order Contract Program (approved by ORD. NOS. 2020-376, 2020-781, 2022-16, 2022- 514) and appropriating the sum of \$4,300,000.00 out of the Equipment Acquisition Fund, and \$996,000.00 out of the Public Health Consolidated Construction Fund to **STAR SERVICE, INC. for the** Heating, Ventilation and Air-Conditioning (HVAC) Citywide Contract for HVAC improvements at various City of Houston department buildings

Background:

RECOMMENDATION: De-appropriate funds from the GSD Task Order Contract and Job Order Contract (TOC/JOC) Program and appropriate funds to Star Service, Inc. Heating, Ventilation and Air-Conditioning (HVAC) citywide contract for various City of Houston Departments.

SPECIFIC EXPLANATION: The General Services Department (GSD) utilizes Citywide contracts to perform construction services and projects for its client departments. Funds are allocated as work orders are issued. Various City departments require repairs to existing HVAC systems. Accordingly, GSD recommends that City Council de-appropriate a sum of \$2,350,000.00 previously appropriated to the GSD TOC/JOC Program and appropriate said amount combined with FY23 funds of \$2,946,000.00 for a total amount of \$5,296,000.00 to the existing citywide contract with Star Service, Inc. for the repair of HVAC systems for various City departments.

On August 25, 2021, by Ordinance 2021-711, City Council awarded a three-year contract with two one-year options to Star Service, Inc., in an amount not to exceed \$23,146,797.31 for heating, ventilation, and air conditioning services for various departments. To date, \$6,668,482.97 has been expended on the contract.

On May 6, 2020, by Ordinance No. 2020-376, City Council authorized the appropriation of \$1,447,000.00 out of the Equipment Acquisition Fund - Police for the TOC/JOC Contracting Program for FY20, for HVAC equipment for the Houston Police Department. This requested action will de-appropriate \$652,256.30 out of the TOC/JOC Contracting Program for FY20 and appropriate an equivalent amount to the contract with Star Service, Inc. for the project.

On September 16, 2020, by Ordinance No. 2020-781, City Council authorized the appropriation of \$833,000.00 out of the Equipment Acquisition Fund - Police for the TOC/JOC Contracting Program for FY21, for HVAC equipment for the Houston Police Department. This requested action will de-appropriate \$833,000.00 out of the TOC/JOC Contracting Program for FY21 and appropriate an equivalent amount to the contract with Star Service, Inc. for the project.

On January 5, 2022, by Ordinance No. 2022-16, City Council authorized the appropriation of \$279,000.00 out of the Equipment Acquisition Fund – Police and \$150,000.00 out of the Equipment Acquisition Fund – Fire for the TOC/JOC Contracting Program for FY22, for HVAC equipment for the Houston Police Department and Houston Fire Department. This requested action will de-appropriate the total amount of \$429,000.00 out of the TOC/JOC Contracting Program for FY22 and appropriate an equivalent amount to the contract with Star Service, Inc. for the project.

On June 29, 2022, by Ordinance No. 2022-514, City Council authorized the appropriation of \$510,000.00 out of the Equipment Acquisition Fund - Police for the TOC/JOC Contracting Program for FY22, for HVAC equipment for the Houston Police Department.

This requested action will de-appropriate \$435,743.70 out of the TOC/JOC Contracting Program for FY22 and appropriate an equivalent amount to the contract with Star Service, Inc. for the project.

PROJECT LOCATION: Citywide

PROJECT DESCRIPTION: See attached Capital Improvement Plan (CIP) funding List.

M/WBE PARTICIPATION: The contract was awarded with an 11.0% M/WBE goal. To date, Star Service, Inc. has achieved 13.2% participation.

FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of these projects.

WBS No: G-000176, C-000217, H-000134, H-000063

DIRECTOR'S SIGNATURE / DATE:

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DocuSigned by:
C.J. Messiah, Jr. 11/11/2022
C. J. Messiah, Jr.
General Services Department

Troy Finner, Chief of Police
Houston Police Department

Samuel Peña, Fire Chief
Houston Fire Department

Stephen L. Williams, M.Ed., MPA
Houston Health Department

Prior Council Action:

- Ordinance No. 2021-711; Dated August 25, 2021
- Ordinance No. 2020-376; Dated May 6, 2020
- Ordinance No. 2020-781; Dated September 16, 2020
- Ordinance No. 2022-16; Dated January 5, 2022
- Ordinance No. 2022-514; Dated June 29, 2022

Amount and Source of Funding:

De-appropriate/Appropriate
\$2,350,000.00 – Equipment Acquisition Fund (1800)

Appropriate
\$ 1,950,000.00 – Equipment Acquisition Fund (1800)
\$ 996,000.00 – Public Health Consolidated Construction Fund (4508)
\$ 2,946,000.00 – Total

\$5,296,000.00 - Total Appropriation

Contact Information: *EH*
Enid M. Howard
Council Liaison
Phone: 832.393.8023

ATTACHMENTS:

| Description | Type |
|--------------------------------------------------|-----------------------------|
| Signed Cover Sheets | Signed Cover sheet |
| Forms A | Backup Material |
| Previous Ordinances | Backup Material |
| Project Funding List Description | Backup Material |
| SAP Documents RCA 25CONS501 | Financial Information |
| Funds Reservation Form | Backup Material |
| Ordinance | Ordinance/Resolution/Motion |