



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/1/2022

ALL

Item Creation Date:

E32529 - Medium and Heavy-Duty Vehicles - MOTION

Agenda Item#: 26.

Background:

S80-E32529 H – Approve the purchase of medium and heavy-duty cab and chassis and bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (HGAC) in the total amount of \$9,138,773.38 for the Fleet Management Department on behalf of Various Departments.

Specific Explanation:

The Director of Fleet Management and the Interim Chief Procurement Officer recommend that City Council approve the purchase of medium and heavy-duty cab and chassis and bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (HGAC) in the total amount of **\$9,138,773.38** for the various departments and that authorization be given to issue a purchase orders to the HGAC contractors listed below. These vehicles will be used by Department personnel to provide services to the citizens throughout the City. The funding for these vehicles is included in the FY2023 Capital Improvement Plan.

These Vehicles of the proposed Medium and Heavy-Duty Vehicle package have been vetted and approved by the Fleet Management Department. There are no opportunities for alternative fuel vehicles in this package.

HGAC Contractors:

Chastang Ford: Approve the purchase of one (1) F-250 crew cab ARFF vehicle; four (4) F-250 regular cab and chassis mounted with dog catcher bodies; five (5) F-250 regular cab trucks; six (6) F-250 regular cab and chassis mounted with service bodies; eighteen (18) F-250 crew cab trucks; twenty-two (22) F-250 crew cab response command units; thirty-three (33) F-250 extended cab trucks; one (1) F-350 regular cab mounted with service body; one (1) F-350 regular cab mounted with crane body; one (1) F-350 regular cab response vehicle; seven (7) F-350 crew cab mounted with platform stake bed bodies; thirteen (13) F-350 regular cab mounted with service bodies; three (3) F-450 crew cab mounted with platform stake bed bodies; four (4) F-450 crew cab mounted with utility bodies; one (1) F-550 regular cab mounted with stake bed crane body **in the total amount of \$8,842,735.38.**

Houston Freightliner: Approve the purchase of one (1) 50,000-lb Gross Vehicle Weight Rating (GVWR) cab & chassis mounted with fuel tank body **in the total amount of \$296,038.00.**

These new cab & chassis will meet the current EPA emission standards for vehicles with gasoline and diesel engines. These cabs & chassis, truck bodies and assorted equipment will come with full warranties ranging from two-year/unlimited miles to five-year/100,000-mile warranty. The life expectancy of these vehicles is seven years or 100,000 miles. These vehicles will replace existing vehicles that have reached their useful life and will be sent to auction for disposal.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services from a cooperative purchasing program or organization satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

M/WBE Subcontracting:

Zero-percent goal document approved by the Office of Business Opportunity

Hire Houston First:

This procurement is exempt for the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal or Cooperative Purchasing Agreement for this purchase.

Fiscal Note:

- Funding for this item is included in the FY2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.
- No significant Fiscal Operating impact is anticipated as a result of this project

10/21/2022

DocuSigned by:

 6121834A077C41A...

Jedediah Greenfield,
Interim Chief Procurement Officer

Department Approval Authority

Estimated Spending Authority

Department	FY2022	Out Years	Total
Administration and Regulatory Affairs	\$405,883.00	\$0	\$405,883.00
Fleet Management Department	\$559,494.00	\$0	\$559,494.00
General Services Department	\$131,561.34	\$0	\$131,561.34
Houston Airport System	\$2,845,752.00	\$0	\$2,845,752.00
Houston Fire Department	\$2,511,280.00	\$0	\$2,511,280.00
Houston Health Department	\$44,467.00	\$0	\$44,467.00
Houston Information and Technology Services	\$48,488.00	\$0	\$48,488.00
Houston Public Works	\$2,051,946.02	\$0	\$2,051,946.02
Parks and Recreation Department	\$539,902.02	\$0	\$539,902.02
TOTAL			\$9,138,773.38

Prior Council Action:

Appropriation Ordinance 2022-0627 approved by City Council August 12, 2022

Amount and Source of Funding:

\$ 1,516,711.50 - Equipment Acquisition Consolidated Fund (1800) - **Previously appropriated by Ord. No. 2022-0627**
 \$ 162,792.00 - Storm water Fund (2302)
 \$ 1,586,272.02 - DDSRF-Ad Valorem Tax Fund (2311)
 \$ 89,976.00 - BARC Special Revenue Fund (2427)
 \$ 2,511,280.00 - Fire Consolidated Construction Fund (4500) - **Previously appropriated by Ord. No. 2022-0627**
 \$ 2,845,752.00 - HAS – AIF Capital Outlay Fund (8012)
 \$ 302,882.00 - Combined Utility System General Fund (8305)
 \$ 45,979.00 - Park Houston Fund (8700)
 \$ 77,128.86 - Fleet Equipment Special Revenue Fund (9002) - **Previously appropriated by Ord. No. 2022-0627**
\$9,138,773.38 - Total Amount

Contact Information:

Jordan Hargrove SPD 832-393-9125
 Lena Farris SPD 832-393-8729
 Keysha Grayson FMD 832-393-6902

ATTACHMENTS:

Description	Type
Fiscal Form A ARA	Financial Information
Fiscal Form A FMD	Financial Information
Fiscal Form A GSD	Financial Information
Fiscal Form A HAS	Financial Information
Fiscal Form A HFD	Financial Information
Fiscal Form A HHD	Financial Information
Fiscal Form A HITS	Financial Information
Fiscal Form A HPW 2302	Financial Information

Fiscal Form A HPW 2311	Financial Information
Fiscal Form A HPW 8305	Financial Information
Fiscal Form A PRD	Financial Information
OBO Waiver	Backup Material
Delinquent Tax Report Chastang Ford	Backup Material
Delinquent Tax Report Houston Freightliner	Backup Material
Affidavit of Ownership Chastang Ford	Backup Material
Affidavit of Ownership Houston Freightliner	Backup Material
Fund 1800 Summary	Financial Information
Fund 2302 Summary	Financial Information
Fund 2311 Summary	Financial Information
Fund 2427 Summary	Financial Information
Fund 4500 Summary	Financial Information
Fund 8012 Summary	Financial Information
Fund 8305 Summary	Financial Information
Fund 8700 Summary	Financial Information
Fund 9002 Summary	Financial Information
Quotes	Financial Information
Appropriation Ordinance	Financial Information
Interlocal Justification Approval	Backup Material