



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/5/2022

ALL

Item Creation Date:

L25783.A1 - Non-Hazardous Waste Collection, Transportation, and Disposal Services (BFI WASTE SERVICES) - ORDINANCE

Agenda Item#: 59.

Summary:

ORDINANCE AMENDING ORDINANCE NO. 2017-0348 (passed on May 17, 2017) to increase the maximum contract amount for the Contract between the City of Houston and **BFI WASTE SERVICES OF HOUSTON d/b/a ALLIED WASTE SERVICES OF HOUSTON d/b/a REPUBLIC SERVICES HOUSTON** for non-hazardous waste, collection, transportation and disposal services for various departments - \$796,740.00 - General, Enterprise and Other Funds

Background:

S19-L25783.A1 - Approve an amending ordinance to Ordinance No. 2017-0348 (approved May 17, 2017) to increase the maximum contract amount from \$5,418,102.72 to \$6,214,842.72 for Contract No. 4600014255 between the City of Houston and BFI Waste Services of Texas, LP d/b/a Allied Waste Services of Houston d/b/a Republic Services of Houston for non-hazardous waste collection, transportation and disposal services for various Departments.

Specific Explanation:

The Interim Chief Procurement Officer recommends that City Council approve an amending ordinance to increase the maximum contract amount from **\$5,418,102.72 to \$6,214,842.72** for the contract between the City of Houston and **BFI Waste Services of Texas, LP d/b/a Allied Waste Services of Houston d/b/a Republic Services of Houston** for non-hazardous waste collection, transportation and disposal services for various Departments.

This contract was awarded on May 17, 2017, by ordinance No. 2017-0348, for a three-year term with two one-year options in an amount of \$5,418,102.72. The contract was then extended by 180 days from May 23, 2022 through November 29, 2022, in accordance with Section IV. Term and termination of the contract. Expenditures as of September 1, 2022 totaled \$5,337,823.01. The contract incurred expenditures at a rate higher than anticipated due to an increase in non-hazardous waste collection, transportation and disposal services. As a result of additional services, the maximum contract amount will be exhausted prior to the end of the contract term. Therefore, an increase to the maximum contract amount is needed to ensure that these services continue through the end of the contract term. The Strategic Procurement Division has started the process to award a new contract.

The scope of work requires the contractor to furnish all labor, management, supervision, materials, supplies, equipment, tools and transportation to provide non-hazardous waste collection, transportation and disposal services for various departments, as required and directed by the department's personnel at approximately 350 locations. The frequencies range from one to six times per week, depending on the locations.

M/WBE Subcontracting:

The contract was awarded with an 11% M/WBE participation goal and BFI Waste Services of Texas, LP d/b/a Allied Waste Services of Houston d/b/a Republic Services of Houston is currently achieving a 37.57% participation level.

Fiscal Note:

Funding for this item is provided in the 2023 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

9/22/2022

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Jedediah Greenfield
Interim Chief Procurement Officer

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Department Approval Authority

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ESTIMATED SPENDING AUTHORITY

Department	FY23	OUT YEARS	TOTAL
General Services Department	\$ 643,586.00	\$ 0.00	\$ 643,586.00
Houston Public Works	\$ 82,810.00	\$ 0.00	\$ 82,810.00
Parks and Recreation	\$ 57,000.00	\$ 0.00	\$ 57,000.00
Fleet Management Department	\$ 13,344.00	\$ 0.00	\$ 13,344.00
Totals	\$ 796,740.00	\$ 0.00	\$ 796,740.00

Prior Council Action:

Ordinance. No. 2017-0348; passed 5/17/2017

Amount and Source of Funding:

\$683,586.00 – General Fund (1000)
 \$ 81,310.00 – HPW Water & Sewer System Operating Fund (8300)
 \$ 300.00 – Stormwater Fund (2302)
 \$ 1,200.00 – Metro EI AI Fund (2312)
 \$ 10,000.00 – Parks Special Revenue Fund (2100)
 \$ 7,000.00 – Parks Gold Special Fund (2104)
 \$ 13,344.00 – Fleet Management Fund (1005)
\$796,740.00 - TOTALS

Contact Information:

NAME:	DEPARTMENT/DIVISION	PHONE
Barbara Fisher, Purchasing Manager	FIN/SPD	832.393.8722
Roy Korthals, Sr. Procurement Specialist	FIN/SPD	832.393.8734
Enid Howard, Executive Staff Analyst	GSD	832.393.8023

ATTACHMENTS:

Description	Type
Contract	Contract/Exhibit
RCA L25783	Backup Material
Ordinance 2017-0348	Ordinance/Resolution/Motion
Ownership Information Form	Backup Material
MWBE Verification	Backup Material
Delinquent Tax Report	Backup Material
BFI Waste MWBE verification	Backup Material
Updated COF Form A -BFI - GSD Submission	Financial Information
updated HPW funding	Financial Information
Updated HPARD funding	Financial Information
Updated FMD funding	Financial Information