



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 1/11/2022

H28844.A1 – Revenue Source Application Software - ORDINANCE (System Innovators, a division of N. Harris Computer Corporation)

Agenda Item#:

Background:

H28844.A1 – Approve an Ordinance authorizing the first amendment to Contract No. 4600015243 between the City of Houston and System Innovators, a division of N. Harris Computer Corporation (approved by Ord. #2019-247 on April 10, 2019) to extend the contract term from March 31, 2022 to March 31, 2025, and to amend the Fee Schedule for Services of Exhibit “A” Scope of Services and to increase the maximum contract amount from \$876,803.06 to \$1,466,727.04 for Revenue Source Application Software for Houston Information Technology Services and various departments.

Specific Explanation:

The Chief Information Officer and the Chief Procurement Officer recommend that City Council approve an ordinance authorizing a first amendment to the contract between the City of Houston and **System Innovators, a division of N. Harris Computer Corporation** to extend the contract term from **March 31, 2022 to March 31, 2025** and to **amend the Fee Schedule** for Services of Exhibit “A” Scope of Services, and to increase the maximum contract amount from **\$876,803.06 to \$1,466,727.04** for Revenue Source Application Software for Houston Information Technology Services and various departments.

The contract was awarded on April 10, 2019, by Ordinance No. 2019-247 for a two-year term with one one-year option, totaling \$876,803.06. As of December 3, 2021, expenditures totaled \$617,254.65, and the requested increase of \$589,923.98 is needed to fund the extension and the request for additional licenses and services.

This revenue source application software is a customer payment processing system used by various departments, and it interfaces with the payment processing of multiple applications for those departments’ customers. This contract provides an end-to-end solution for payments, reporting, and auditing that integrates single payment source systems.

M/WBE Participation:

M/WBE Zero-Percentage Goal document approved by the Office of Business Opportunity.

Fiscal Note:

Funding for this item is included in the FY2022 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

1/25/2022

DocuSigned by:
Jerry Adams
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Jerry Adams, Chief Procurement Officer
Finance/Strategic Procurement Division

DocuSigned by:
Lisa Kent
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Department Approval signature

1/24/2022

DS
JW

Department	Estimated Spending Authority		
	FY2022	Out Years	Total
Houston Information Technology Services	\$64,846.45	\$139,581.99	\$204,428.44
Houston Public Works	\$207,079.70	\$178,415.84	\$385,495.54
Total	\$271,926.15	\$317,997.83	\$589,923.98

Prior Council Action:

Ordinance No. 2019-247, passed on April 10, 2019

Amount and Source of Funding:

\$204,428.44 – Central Service Revolving Fund (1002)

\$385,495.54 – Building Inspection Fund (2301)

\$589,923.98 – Total

Contact Information:

Name	Department/Division	Phone
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Edith Beal, Sr. Procurement Specialist	FIN/SPD	(832) 393-8730
Jane Wu, Assistant Director	HITS	(832) 393-0013

ATTACHMENTS:**Description**

H28844.A1 Certification of Funds HITS & HPW
H28844.A1 Budget Form A_ HITS & HPW
H28844.A1 MWBE Goal Waiver_ Approved
H28844.A1 Ownership Information Form
Ordinance No. 2019-247
Agreement_OA 4600015243_Fully Executed
H28844.A1 First Amendment_Partially Executed
H28844.A1 Cleared Tax Report_01.12.22

Type

Financial Information
Financial Information
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material
Backup Material