



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 4/21/2020

District G

Item Creation Date: 1/27/2020

25PARK356 - Award Construction Project - Millis Development and Construction, LLC
Waldemar Park

Agenda Item#: 25.

Summary:

ORDINANCE appropriating \$865,345.00 out of Parks & Recreation Dedication Fund, \$124,800.00 out of Contributed Capital Project Fund; and \$60,000.00 out of Reimbursement of Equipment/Projects Fund; awarding construction contract to **MILLIS DEVELOPMENT AND CONSTRUCTION, LLC** for Waldemar Park; setting a deadline for the proposer's execution of the contract and delivery of all bonds, insurance and other required contract documents to the city; holding the proposer in default if it fails to meet the deadlines; providing funding for engineering and materials testing services and contingencies relating to construction of facilities financed by Parks & Recreation Dedication Fund, Contributed Capital Project Fund and Reimbursement of Equipment/Projects Fund - **DISTRICT G - TRAVIS**

Background:

RECOMMENDATION: Award construction contract and appropriate funds for the project.

SPECIFIC EXPLANATION: The General Services Department (GSD) recommends that City Council award a construction contract to Millis Development and Construction, LLC on the proposal amount of \$989,661.00 to provide construction services for Waldemar Park for the Houston Parks and Recreation Department. It is expected that Council District G Service Fund will reimburse the Reimbursement of Equipment/Projects Fund.

PROJECT LOCATION: 11815 Waldemar Drive, Houston, TX 77077

PROJECT DESCRIPTION: The scope of work consists of a new concrete trail, new playground development with units for various age groups, swings and climbers, playground fall surface, concrete border and seatwalls; dog park with entry plaza, metal fence and gates; benches, picnic tables, trash receptacles, and drinking fountains; trees with associated irrigation, grading, drainage and detention.

The contract duration for this project is 210 calendar days from the date of the Notice to Proceed.

Lauren Griffith, Inc. is the design consultant for this project.

PROPOSALS: On July 26 and August 2, 2019, GSD advertised a Request for Competitive Sealed Proposals (CSP) for construction services for Waldemar Park. The CSP contained selection criteria that ranked respondents on experience, key personnel, safety and Hire Houston First. The Statements of Qualifications were due on August 15, 2019, and eight firms responded. GSD evaluated the respondents and four of the eight firms received sufficient points and were requested to submit proposals. Millis Development and Construction, LLC submitted the lowest proposal and offers the best value for the City based on the advertised criteria.

The four proposers are ranked as follows:

Proposer

1. Millis Development and Construction, LLC
2. Landscape Art, Inc.
3. Jerdon Enterprise, L.P.
4. Times Construction, Inc.

AWARD: It is recommended that City Council award the construction contract to Millis Development and Construction, LLC, and appropriate funds for the project, including an additional appropriation of \$11,000.95 for engineering and materials testing services under an existing contract with Professional Service Industries, Inc.

FUNDING SUMMARY:

\$ 989,661.00	Construction Contract
\$ 49,483.05	5% Contingency
\$ <u>11,000.95</u>	Engineering and Materials Testing Services
\$ 1,050,145.00	Total Funding

M/WBE PARTICIPATION: An M/WBE goal was not established for this contract because the construction cost did not exceed the threshold of \$1M required for a goal-oriented contract as authorized by Code of Ordinances §15-82.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's "Pay or Play" Ordinance regarding health benefits for employees of City Contractors. In this case, the contractor elects to play; providing health benefits to eligible employees in compliance with the City policy.

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's "Hire Houston First" (HHF) Ordinance that promotes economic opportunity for Houston businesses and supports job creation. In this case, Millis Development and Construction, LLC is a local area business company, but they were the successful awardee without application of the HHF preference.

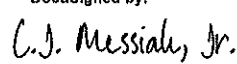
FISCAL NOTE: Funding for this item will be included in the FY2021 Proposed Budget. Therefore, no Fiscal note is required as stated in the Financial Policies.


Capital Project Information: See attached Form A for a breakdown of capital costs.

Estimated Fiscal Operating Impact

Project	FY21	FY22	FY23	FY24	FY25	FY 21-25 Total
Waldemar Park WBS No. F-COG004-0001-4	\$39,500	\$39,500	\$39,500	\$41,500	\$44,500	\$204,500

DIRECTOR'S SIGNATURE/DATE:

DocuSigned by:
 4/14/2020
 C. J. Messiah, Jr.
 General Services Department

DocuSigned by:
 4/15/2020
 Stephen Wright
 Houston Parks and Recreation Department

Amount of Funding:

\$ 865,345.00 Parks & Recreation Dedication Fund (4035)
 \$ 124,800.00 Contributed Capital Project Fund (4515)
 \$ 60,000.00 Reimbursement of Equipment/Projects Fund (1850)
\$1,050,145.00 Total Funding

Contact Information:

Jacquelyn L. Nisby
 Council Liaison
 Phone: 832-393-8023

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ATTACHMENTS:

Description	Type
Tax Delinquent Report	Backup Material
Form B	Backup Material
Form 1295 - Certificate of Interested Parties	Backup Material
Maps	Backup Material
Fair Campaign Ordinance Form A	Backup Material
Funding Verification for PRD GF	Financial Information