



To: Andy Icken, City of Houston Chief Development Officer

From: Mario Diaz, Houston Airport System Director

Date: December 6, 2021

IAH Terminal Redevelopment Program (ITRP) December 8, 2021 Request for Council Action Summary

The purpose of this memorandum is to provide a brief status, budget and cost summary of the IAH Terminal Redevelopment Program (ITRP) December 8, 2021 council agenda items for Fentress Architects, Ltd., Item #15, and Hellmuth, Obata & Kassabaum, Inc. (HOK) Item #16.

Fentress Architects, Ltd. (MLIT Project)

The December 8, 2021 item requests funding of **\$5,852,500.00** for AE Design Services (\$5,800,000.00) and Civic Art (\$52,500.00) in support of the renovation and expansion of the Mickey Leland International Terminal (MLIT) element of ITRP.

A summary of the Fentress Architects appropriations is as follows:

- \$53,480,000.00 Appropriated on October 31, 2018
- \$19,520,000.00 Appropriated on September 9, 2020
- \$5,800,000.00 This **December 8, 2021** Request for Council Action

The total budgeted appropriation will be \$78,800,000 which is included within the \$1.3B ITRP budget. Fentress total expenditures to date is \$65,012,170.

This appropriation to Fentress will fund Design Construction Administration, which is not requested until the project is ready to enter the construction phase. Another reason for the increment is to provide for continuing design changes requested by the Transportation Security Administration for the building that will house the Checked Baggage Inspection System (CBIS). Finally, after reviewing the conditions prevalent at the entrance to the new D-West Pier we decided an opportunity existed to improve the customer services offerings and increase



concessions sales by improving the environment and pattern layout at the entrance to provide for duty-free, retail, and food and beverage services. These services have been requested in an RFP that is out for consideration and response by the concessions community. The responses are due December 10, 2021.

HOK (International Central Processor & Federal Inspection Service Project)

The December 8, 2021 item requests total funding of **\$3,052,500.00** for AE Design Services (\$3,000,000.00) and Civil Art (\$52,500.00) in support of final design plans for the Federal Inspection Services (FIS) Renovation, and the International Central Processor Expansion element of ITRP.

A summary of the HOK appropriations is below:

- \$33,188,883.00 Appropriated on December 19, 2018
- \$5,022,635.00 Appropriated on September 15, 2020
- \$3,000,000.00 This **December 8, 2021** Request for Council Action

The total budgeted appropriation will be \$41,211,518 which is included within the \$1.3B ITRP budget. HOK total cost to date is \$29,468,276.

This appropriation will fund Construction Administration for the International Central Processor and the FIS renovations. The funds will also allow for some additional design changes being requested by Transportation Security Administration (TSA) for the Checked Baggage Inspection System itself as separate and apart from the building housing it, which is being done by Fentress.

Mario C Diaz
Director of Aviation