



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/7/2021

ALL

Item Creation Date:

HEC- Greater Harris County 9-1-1 Emergency Network, Fiscal Year 2022 Budget

Agenda Item#: 2.

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Summary:

RECOMMENDATION from the Director of the Houston Emergency Center for approval of the **GREATER HARRIS COUNTY 9-1-1 EMERGENCY NETWORK BUDGET** for Fiscal Year 2022 (January 1, 2022 through December 31, 2022)

Background:

The Houston Emergency Center is requesting City Council's approval of the Greater Harris County 9-1-1 Emergency Network's annual budget of \$53,200,000.00 for budget year 2022 (January 1, 2022 – December 31, 2022). This is a decrease of approximately \$800,000.00 from their 2021 budget.

The Greater Harris County 9-1-1 Emergency Network is the governmental agency that administers the 9-1-1 system, providing coordination and other collateral support for participating jurisdictions within Harris and Fort Bend Counties. Through the 9-1-1 system, emergency calls from citizens are referred to the appropriate emergency response agency such as police, fire and ambulance services, as well as other agencies including Crisis Hotline, Poison Control and emergency management operations.

Due to its intergovernmental functions and pursuant to State Law, the Greater Harris County 9-1-1 Emergency Network annual budget must be approved by the Greater Harris County 9-1-1 Emergency Network Board of Managers, Harris County Commissioners' Court, and the City of Houston City Council.

A copy of the budget was delivered to each Council Member during the month of November 2021. Additionally, a copy of the budget is available for review in the City Secretary's office and copies are available from the Houston Emergency Center. In summary, Greater Harris County 9-1-1 will reimburse the City of Houston approximately \$17.8 million for 178.5 positions associated with HEC 9-1-1 call taking.

DocuSigned by:

Robert Mock

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Robert Mock, HEC Director

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ATTACHMENTS:

Description	Type
Prior coversheet (2021)	Backup Material
GHC 2021 Budget	Backup Material
Power Point Presentation	Backup Material
2022 9-1-1 Budget	Backup Material
2022 9-1-1 Budget PowerPoint committee presentation	Backup Material