



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/14/2021

ALL

Item Creation Date: 11/23/2021

H28726.A3 - Telecommunication Services -MOTION (AT&T Corp.)

Agenda Item#: 16.

### **Background:**

**H28726.A3 – Approve a third amendment to Council Motion 2018-0528, passed on October 10, 2018 to increase the spending authority from \$15,351,036.26 to \$24,841,116.96 for the purchase of telecommunication services for Houston Information Technology Services.**

### **SPECIFIC EXPLANATION:**

The Chief Information Officer and the Chief Procurement Officer recommend that City Council approve a third amendment to Council Motion No. 2018-0528 to increase the spending authority from **\$15,351,036.26 to \$24,841,116.96** for the purchase of telecommunication services through the Texas Department of Information Resources (DIR) for Houston Information Technology Services (HITS) and that authorization be given to issue purchase orders, as necessary, to DIR's Texas Agency Network Generation (TEX-AN NG) vendor, **AT&T Corp.**

This award was approved by City Council on October 10, 2018 by Motion No. 2018-0528, in an amount not to exceed \$7,499,213.37. A first amending motion was approved on June 24, 2020 by Motion No. 2020-0321 to increase the spending authority from \$7,499,213.37 to \$11,243,832.15, as funding was exhausted due to the addition of telecommunication circuits. On March 24, 2021, City Council approved Motion No. 2021-0140, authorizing a second amendment to Motion No. 2018-0528 to further increase the spending authority from \$11,243,832.15 to \$15,351,036.26. Expenditures made under this award until October 19, 2021, totaled \$15,349,026.35.

This request to approve a third amendment to increase the spending authority from \$15,351,036.26 to \$24,841,116.96, which represents an increase of \$9,490,080.70 is required to allow the vendor to continue to provide the City with voice and data circuit connectivity between City of Houston (City) facilities and enterprise data centers through June 30, 2023.

The scope of work requires the vendor to provide all connectivity services for data services, local voice services, metro Ethernet services, long distance, internet services, and voice over internet protocol (IP) services through the TEX-AN NG network.

This recommendation is made pursuant to subsection 271.102(c) of the Texas Local Government Code, which provides that "a local government that purchases goods or services [from a cooperative purchasing program or organization] satisfies any state law requiring the local government to seek competitive bids for the purchase of the goods or services."

This item was presented to the Transportation, Technology, and Infrastructure Committee meeting on December 2, 2021.

### **M/WBE Participation:**

MWBE zero percentage goal document approved by the Office of Business Opportunity.

### **Fiscal Note:**

Funding for this item is included in the FY 2022 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

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*Jerry Adams*  
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DocuSigned by:  
*Lisa Kent*  
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12/5/2021

**Jerry Adams, Chief Procurement Officer**  
Finance/Strategic Procurement Division

**Department Approval Authority**

12/5/2021

DS  
*MW*

Estimated Spending Authority			
DEPARTMENT	FY 2022	OUT YEARS	TOTAL
Houston Information Technology Services	\$2,974,342.08	\$6,515,738.62	<b>\$9,490,080.70</b>

**Prior Council Action:**

Motion 2018-0528, passed on October 10, 2018  
 Motion 2020-0321, passed on June 24, 2020  
 Motion 2021-0140, passed on March 24, 2021

**Amount and Source of Funding:**

**\$9,490,080.70**

Central Service Revolving Fund  
 Fund No. 1002

**Contact Information:**

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**ATTACHMENTS:**

**Description**

CoH Ownership Inf Form  
 Clear Tax Report  
 OBO Goal Mod Form  
 OBO Waiver Memo  
 Request Coop Interlocal form  
 Cert. of Funds  
 Form B  
 Motion 2018 0528  
 Motion 2020 0321  
 Motion 2021 0140

**Type**

Backup Material  
 Backup Material  
 Backup Material  
 Backup Material  
 Backup Material  
 Financial Information  
 Backup Material  
 Ordinance/Resolution/Motion  
 Ordinance/Resolution/Motion  
 Ordinance/Resolution/Motion