



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 12/7/2021

District D

Item Creation Date: 10/19/2021

MYR- RCA - FY22 RCA TIRZ 26 Sunnyside

Agenda Item#: 19.

Summary:

NOT A REAL CAPTION

ORDINANCE relating to Fiscal Affairs of **REINVESTMENT ZONE NUMBER TWENTY-SIX, CITY OF HOUSTON, TEXAS (SUNNYSIDE ZONE)**; approving Fiscal Year 2022 Operating Budget for the Zone and the Fiscal Years 2022-2026 Capital Improvement Plan Budget for the Zone - **DISTRICT D - EVANS-SHABAZZ**

Background:

SUBJECT: Ordinance approving the Fiscal Year 2022 Operating Budget and the Fiscal Years 2022 - 2026 Capital Improvement Plan (CIP) for Tax Increment Reinvestment Zone Number Twenty – Six (Sunnyside Zone).

RECOMMENDATION: City Council adopt an ordinance approving the Fiscal Year 2022 Operating Budget and Fiscal Years 2022 - 2026 Capital Improvement Plan (CIP) for Tax Increment Reinvestment Zone Number Twenty – Six (Sunnyside Zone).

SPECIFIC EXPLANATION:

The Administration has undertaken a comprehensive review of the proposed FY22 TIRZ budgets and recommends approval of the FY22 Operating Budget for Tax Increment Reinvestment Zone Number Twenty – Six (Sunnyside Zone).

- Total Operating Budget for FY22 is \$974,672, which includes \$44,922 for City administration fees and \$500,000 for project costs related to improvements that will enhance economic development in the Sunnyside Zone.
- The Zone Board must advise the Chief Development Officer of any budget amendments. Adjustments to the Project Costs in the Operating Budget that exceed \$400,000 require City Council approval.
- The FY22 Operating Budget does not have a municipal services charge.
- The FY22 - FY26 CIP Budget totals \$3,485,000 and includes provisions for the design and construction of sidewalks, pedestrian mobility improvements, lighting, boulevard trails and beautification.

Attachments: FY22 Operating Budget and FY22 - FY26 CIP Budget

Prior Council Action:

Ord. No. 2020 - 750, 9/02/2020

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ATTACHMENTS:

Description	Type
Ord. No. 2020-750	Backup Material
Budget	Backup Material