



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

District B

Item Creation Date: 11/29/2021

HAS – Additional Appropriation to the Professional Services Contract with Hellmuth, Obata & Kassabaum, Inc. (HOK) for A/E Design Services for the FIS Renovation and Expansion Project at IAH; Project No. 828

Agenda Item#:

### **Background:**

#### **RECOMMENDATION:**

Enact an ordinance appropriating \$3,000,000.00 out of the Airport System Consolidated ITRP AMT Construction Fund (8207) to the Professional Services Contract with Hellmuth, Obata & Kassabaum, Inc. (HOK) and \$52,500.00 for Civic Art out of the HAS Airports Improvement Fund (8011) for the Federal Inspection Services (FIS) Renovation and Expansion Project at George Bush Intercontinental Airport/Houston (IAH) (Project No. 828).

#### **SPECIFIC EXPLANATION:**

On December 19, 2018, City Council enacted Ordinance 2018-1040, approving and authorizing a Professional Services Contract with Hellmuth, Obata, and Kassabaum, LP (now Hellmuth, Obata & Kassabaum, Inc.) for Architectural and Engineering (A/E) Design Services for the Federal Inspection Services (FIS) Renovation and Expansion Project, appropriating \$33,730,593.00. On September 15, 2020, City Council enacted Ordinance 2020-780, approving Amendment No. 1 and appropriating \$5,110,531.00 for the design of a regional detention pond or ponds and the design for two additional parking levels on Terminal C East Parking Garage with adjacent infrastructure at IAH.

This additional appropriation request will include Construction Administration services, design modifications to the Checked Baggage Inspection System (CBIS)/Checked Baggage Resolution Area (CBRA), design to accommodate new future spatial requirements associated with the Transportation Security Administration (TSA) Checkpoint Property Screening System (CPSS), design support to achieve Design-to-Budget requirements, and increased Additional Services to address potential unforeseen conditions associated with existing facilities and varying site conditions (Code Technical, remediation, etc.).

A portion of the spending under this contract may be eligible for reimbursement under either the FAA AIP or PFC programs.

This item was part of a presentation to the City Council Economic Development Committee Meeting on September 15, 2021.

#### **Project Costs:**

The total appropriation, including this additional appropriation, are as follows:

Cost Type	Previous Appropriations	Committed	Remaining Uncommitted	This Appropriation
A/E Design Services	\$38,211,518.00	\$31,989,955.00	\$6,221,563.00	\$3,000,000.00
Civic Art Fund	\$629,606.00	\$ 629,606.00	\$ 0.00	\$52,500.00
<b>TOTAL AMOUNT</b>	<b>\$38,841,124.00</b>	<b>\$32,619,561.00</b>	<b>\$6,221,563.00</b>	<b>\$3,052,500.00</b>

#### **MWBE Participation:**

The Minority/Women Business Enterprise (M/WBE) goal for this contract is 30%. Currently, HOK is achieving 28.34%. The HAS Office of Business Opportunity will continue to monitor this agreement and is confident the goal will be met by the contractor.

#### **CIP Fiscal Note:**

No significant Fiscal Operating impact is anticipated as a result of this project.

#### **Director's Signature:**

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*Mario Diaz*

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Mario C. Diaz  
Houston Airport System

Andy Icken  
Chief Development Officer

**Prior Council Action:**

12/19/2018 (O) 2018-1040

09/15/2020 (O) 2020-780

**Amount and Source of Funding:**

\$3,000,000.00 Airport System Consolidated ITRP AMT Construction Fund (8207)

\$ 52,500.00 HAS Airports Improvement Fund (8011)

\$3,052,500.00 TOTAL

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