



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 10/6/2021

HPW-20SWM65 Fifth Addtn'l Approp / Kavi Consulting, Inc.

Agenda Item#:

Background:

SUBJECT: Additional Appropriation to the Professional Engineering Services Contract between the City of Houston (City) and Kavi Consulting, Inc. for FY19 Local Drainage Project Work Order Design Contract 6.

RECOMMENDATION: (SUMMARY) Approve an ordinance appropriating additional funds for FY19 Local Drainage Project Work Order Design Contract 6 with Kavi Consulting, Inc.

PROJECT NOTICE/JUSTIFICATION: This project is part of the Capital Improvement Plan (CIP) Program. This program is required to provide professional engineering services to address necessary local storm water drainage system and roadside ditch improvements and repairs citywide.

DESCRIPTION/SCOPE: This project consists of professional engineering services to resolve localized storm water drainage problems that have been nominated by the Transportation and Drainage Operations. The project scope is established by each work order. The work orders are prioritized based on a range of factors from public safety to level-of-service.

LOCATION: The projects are located throughout the City.

PREVIOUS HISTORY AND SCOPE: City Council approved the original contract on June 12, 2019, under Ordinance No. 2019-0430. The scope of work under the original contract consisted of professional engineering services for Local Drainage Project work orders. City council approved the first additional appropriation on December 4, 2019, under Ordinance No. 2019-0957, a second additional appropriation was approved on June 17, 2020, under Ordinance No. 2020-0521, a first amendment and third additional appropriation was approved on November 4, 2020 under Ordinance No. 2020-0941 and the second amendment and fourth additional appropriation was approved on March 24, 2021 under Ordinance No. 2021-0202.

SCOPE OF THIS ADDITIONAL APPROPRIATION AND FEE: The requested additional appropriation is required to allow the existing contract to continue Phase I Preliminary Basic Design and Additional Services, Phase II Final Basic Design and Additional Services, and Phase III Construction Phase Services, as they relate to existing and future storm water maintenance, rehabilitation, and reconstruction projects. The Basic Design and Additional Services fee for each work order will be negotiated based on the scope of service required and all Phases will be paid on a reimbursable basis with authorization not-to-exceed the agreed amount.

The total requested appropriation is \$262,500.00 to be appropriated as follows: \$250,000.00 for contract services and \$12,500.00 for CIP Cost Recovery.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor provides health benefits to eligible employees in compliance with City policy.

M/WBE PARTICIPATION: The M/WBE goal established for this project is 24%. The original contract and subsequent additional appropriations amounts total \$900,000.00. The Consultant has been paid \$559,975.40 (62.22%) to date. Of the amount paid to consultant, \$120,892.00 (21.59%) has been paid to M/WBE sub-consultants to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$1,150,000.00. The Consultant proposes the following plan to meet the M/WBE goal.

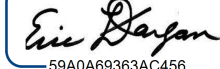
<u>Name of Firms</u>	<u>Amount</u>	<u>% of Total Contract</u>
Paid Prior M/WBE Commitment	\$120,892.00	10.51%
Unpaid Prior M/WBE Commitment	\$167,108.00	14.53%

<u>Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Total Contract</u>
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1. ASV Consulting Group, Inc.	Surveying	\$82,500.00	7.17%
2. Austin-Reed Engineers, LLC	Geotechnical Services	\$25,000.00	2.17%
TOTAL		\$395,500.00	34.39%

FISCAL NOTE: No significant Fiscal Operating Impact is anticipated as a result of this project.

DocuSigned by:



11/23/2021

For

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Carol Ellinger Haddock, P.E., Director
Houston Public Works

WBS No. M-420126-0108-3

Prior Council Action:

- Ordinance 2019-0430, dated 06/12/2019
- Ordinance 2019-0957, dated 12/04/2019
- Ordinance 2020-0521, dated 06/17/2020
- Ordinance 2020-0941, dated 11/04/2020
- Ordinance 2021-0202, dated 03/24/2021

Amount and Source of Funding:

\$262,500.00 From Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge

Original (previous) appropriation of \$110,000.00 From Fund No.4042 - Street & Traffic Control and Storm Drainage – DDSRF
(Supported by Drainage Utility Charge)

First Additional Appropriation of \$110,000.00 From Fund No.4042 - Street & Traffic Control and Storm Drainage – DDSRF (Supported by Drainage Utility Charge)

Second Additional Appropriation of \$165,000.00 From Fund No. 4042 Dedicated Drainage and Street Renewal Fund Capital Fund – Drainage Charge

Third Additional Appropriation of \$262,500.00 From Fund No. 4042 - Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge

Fourth Additional Appropriation of \$315,000.00 From Fund No. 4046 - Dedicated Drainage and Street Renewal Capital Fund – Ad Valorem Tax

Contact Information:

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Senior Project Manager
Storm Water Maintenance Branch
Transportation & Drainage Operations
Phone: (832) 395-2214

ATTACHMENTS:

Description	Type
SAP Documents	Financial Information
Ownership Form and Tax Report	Backup Material
OBO Docs	Backup Material
Prior Council Action	Backup Material
Form B	Backup Material
Original Contract	Backup Material
Map	Backup Material
Form 1295	Backup Material
POP Documents	Backup Material