



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 12/14/2021

ALL

Item Creation Date: 11/9/2021

HITS- VoIP Gateway Replacement

Agenda Item#: 5.

**Background:**

**Specific Explanation:**

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$730,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned purchase of computer hardware, peripherals, licenses, and software services for Houston Information Technology Services and various departments. The following project is budgeted in the approved FY2022 Capital Improvement Plan adopted by City Council.

The project description with allocation is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
VoIP Gateway Replacement	WBS# X-680080*	\$730,000.00

This project allows the City to purchase computer hardware, peripherals, licenses, and software services to replace Voice Gateways that are nearing the City's 5-year asset replacement cycle. Voice Gateways are necessary for providing analog lines for faxes, elevators, and call boxes used throughout the City. This purchase is required not only to replace equipment that has reached the end of its useful life but also to meet operational needs and security requirements of the City. The equipment and services for this project will be purchased utilizing the existing Cisco Enterprise Agreement as outlined below.

**Outlined Agreement #:**

4600014574

**Fiscal Note:**

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

*Lisa Kent*

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**Lisa Kent, Chief Information Officer  
Houston Information Technology Services**

**Prior Council Action:**

N/A

**Amount and Source of Funding:**

\$730,000.00- FY2022 Equipment Acquisition Consolidated Fund (1800)

**Contact Information:**

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832-393-0013

**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
SAP Form A	Financial Information
FMBB doc	Financial Information
Fiscal Note	Financial Information