



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date:

District A, District B, District C, District F, District G, District J

Item Creation Date:

HPW – 20SD164-B Change Order / Alsay Incorporated

Agenda Item#:

**Background:**

**SUBJECT:** Pass a motion approving Change Order No. 3 for Ground Water Well Rehabilitation Various Sites.

**RECOMMENDATION:** (SUMMARY) Pass a motion approving Change Order No. 3 for Ground Water Well Rehabilitation Various Sites.

**PROJECT NOTICE/JUSTIFICATION:** This project is part of the City’s program to upgrade and rehabilitate ground water production facilities and is required to meet the area’s water demand and ensure compliance with the Texas Commission on Environmental Quality regulations.

**LOCATION:**


Project Name	Location	Council District
Acres Homes, Well No. 1	1210 W. Little York	B
Acres Homes, Well No. 2SB	1810 Dolly Wright	B
Brookfield, Well No. 1	9007 Dairy View Lane	F
Sharpstown-1, Well No. 3A	6910 Bintliff	J
District 54, Well No. 3A	3322 Crossview	F
Enclave-2, Well No. 2	13135 Forkland	G
District 175, Well No. 2	1206 Arrow Hill	G
Katy Addicks, Well No. 11	1100 ½ N. Eldridge	A
Braeswood Well 1	9100 Bob White Drive	C
Jersey Village Well 7	6750 Addicks-Satsuma Road	A

**CHANGE ORDER No. 3:** This work is required for the additional work described in Change Order No. 3. The Contract documents call for the rehabilitation of ground water wells at various sites as designated by Drinking Water Operations. This rehabilitation scope includes the replacement of pumps and associated equipment. An active On-Call ground water well rehabilitation contract is required to ensure regulatory compliance, reduce strain on current operating ground water wells and supply necessary service to utility customers. This Contract was due to expire on September 24, 2021, however, it remains active until the final work order has been closed out. This scope of work is necessary to complete the execution of this project. The contract duration for this project is 420 calendar days. The project was awarded to Alsay Incorporated with an original Contract Amount of \$2,504,072.10.

The proposed Change Order No. 3 is in the amount of \$869,000.00 or 34.70% above the original contract amount and extends the contract time by 117 days. This will increase the original contract amount to \$3,373,072.10, leaving the 5% contingency balance for completing the remaining work.

**M/WBE PARTICIPATION:** The M/WBE goal established for this contract is 11%. The original Contract approved by Ordinance No. 2020-0528 is in the amount of \$2,504,072.10. The Contractor has been paid \$2,046,193.61 (81.71%) to date. Of this amount, \$236,021.74 (11.53%) has been paid to M/WBE sub-consultants to date. Assuming approval of Change Order No. 3, the contract amount will increase to \$3,373,072.10. The Office of Business Opportunity will continue to monitor this award.

**FISCAL NOTE:** No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:  
  
10/13/2021  
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Carol Ellinger Haddock, P.E., Director  
Houston Public Works

WBS No. S-000200-0026-4

**Prior Council Action:**

Ordinance No. 2020-0528, dated 06-17-2020

**Amount and Source of Funding:**

No additional funding required.

Original (previous) appropriation of \$3,147,000.00 from Fund No. 8500 - Water and Sewer System Consolidated Construction fund.

Subsequent Additional Appropriation of \$1,000,000.00 from Fund No. 8500 – Water and Sewer System Consolidated Construction fund.

**Contact Information:**

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**ATTACHMENTS:**

<b>Description</b>	<b>Type</b>
Maps	Backup Material
OBO	Backup Material
Prior Council Action	Backup Material
Ownership Information Form and Tax Report	Backup Material
Change Order #3	Backup Material
Prior Change Orders 1 - 2	Backup Material