



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/9/2021

ALL

Item Creation Date:

S28757.A1 - Spartan Fire Truck Replacement Parts and Repair Services - MOTION
(Metro Fire Apparatus Specialists, Inc)

Agenda Item#: 8.

Background:

P08-S28757-A1 - Amend Council Motion 2019-0203, passed April 24, 2019, to increase the spending authority from \$2,970,008.83 to \$3,712,511.04 for the purchase of Spartan replacement parts and repair services for the Fleet Management Department.

Specific Explanation:

The Director of the Fleet Management Department and the Chief Procurement Officer recommend that City Council amend Council Motion No. 2019-0203 to increase the spending authority for the purchase of Spartan replacement parts and repair services awarded to **Metro Fire Apparatus Specialists, Inc.** from **\$2,970,008.83** to **\$3,712,511.04**. The additional spending authority will enable the department to continue to make purchases until a new award is presented to City Council, within the next 180 days.

This award began May 13, 2019 for a 36-month period with two one-year options to renew in the amount not to exceed \$2,970,008.83. Expenditures as of October 29, 2021 totaled \$2,720,008.83. All other terms and conditions shall remain as previously approved by City Council.

At the beginning of the contract term, Spartan Fire Trucks comprised 10% of the HFD pumper fleet. Through standardization of equipment initiatives, this number has grown to 50% and the requirement for replacement parts has surpassed the capacity on the initial award. The increased service cost and requirements over the past two years have depleted the spending authority faster than originally anticipated. This increase in spending authority will allow department personnel to repair fire trucks needed by first responders in the service and wellbeing of the community and themselves.

MWBE Participation:

Zero percentage goal-document approved by the Office of Business Opportunity.

Fiscal Note:

Funding for this item is included in the FY2022 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

11/2/2021

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Jerry Adams
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Gary Glasscock
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11/2/2021

Jerry Adams, Chief Procurement Officer
Finance/Strategic Procurement Division

Department Approval Authority

ESTIMATED SPENDING AUTHORITY

Department	FY2022	Out Years	Total
Fleet Management	\$742,502.21	\$0	\$742,502.21

Prior Council Action:

Council Motion 2019-0203 - Approved by City Council on April 24, 2019

Amount and Source of Funding:

\$742,502.21

Fleet Management Fund

Fund No.: 1005

Contact Information:

Desiree Heath SPD 832-393-8742

Courtney Cooksey SPD 832-393-8707
Marchelle Cain FMD 832-393-6910

ATTACHMENTS:

Description

S28757 MWBE
S28757-A1 Tax Report
S28757 Council Motion 2019-203
Financial Form A

Type

Backup Material
Backup Material
Backup Material
Financial Information