



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 10/12/2021

District F, District J

Item Creation Date: 9/17/2021

MYR- RCA - FY22 TIRZ 20 Southwest

Agenda Item#: 29.

**Summary:**

ORDINANCE relating to the fiscal affairs of the **SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY ON BEHALF OF REINVESTMENT ZONE NUMBER TWENTY, CITY OF HOUSTON, TEXAS (SOUTHWEST HOUSTON ZONE)**; approving the Fiscal Year 2022 Operating Budget for the Authority and the Fiscal Years 2022-2026 Capital Improvement Plan Budget for the Zone - **DISTRICT F - THOMAS** and **DISTRICT J - POLLARD**

**Background:**

**SUBJECT:** Ordinance approving the Fiscal Year 2022 (FY22) Operating Budget for Southwest Houston Redevelopment Authority and the Fiscal Years 2022-2026 (FY22 – FY26) Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Twenty, City of Houston, Texas (Southwest Houston Zone).

**RECOMMENDATION:**

City Council adopt an ordinance approving the Fiscal Year 2022 Operating Budget for Southwest Houston Redevelopment Authority and the Fiscal Years 2022-2026 Capital Improvement Plan (CIP) for Reinvestment Zone Number Twenty (Southwest Houston Zone).

**SPECIFIC EXPLANATION:**

The Administration has undertaken a comprehensive review of the proposed FY22 TIRZ budgets and recommends approval of the FY22 Operating Budget for the Southwest Houston Redevelopment Authority (the "Authority") and the FY22 - FY26 CIP for Reinvestment Zone Number Twenty (the "Zone").

- Total Operating Budget for FY22 is \$43,079,550 which includes \$2,840,072 for required fund transfers and \$40,239,478 for Project Costs primarily committed to the following:
  - stimulating economic development in depressed and underserved sections of the Sharpstown and Gulfton areas,
  - the construction of a detention basin to mitigate street flooding and to provide park and hike/bike facilities,
  - improvements to Harwin Dr. from Fondren Rd. to Gessner Rd. that will include a center turning lane, changes to existing signals and improved drainage,
  - the reconstruction of Corporate Dr. from Beechnut St. to Bellaire Blvd,
  - and concrete panel replacement throughout the Zone to extend the life of roads.
- The FY22 Operating Budget also includes \$158,000 for administration and overhead and a municipal services charge payment in FY22 of \$2,311,587 to pay for the incremental cost of providing services to the area.
- The FY22 – FY26 CIP Budget totals \$67,746,000 and includes provisions for street reconstruction, drainage and detention improvements; the redevelopment of Sharpstown Mall.

The Authority must advise the Chief Development Officer of any budget amendments. Adjustments to the Project Costs in the Operating Budget that exceed \$400,000 require City Council approval.

**Amount and Source of Funding:**

Ord. No. 2020-818, 09/23/2020

**Contact Information:**

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DS

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**ATTACHMENTS:**

**Description**

Ord. No. 2020-818; 9/20/2020

**Type**

Backup Material

Caption  
Budget

Other  
Signed Cover sheet