RCA Budget Funding Information Request

Department Budget Contact: _____

Fund #	Dept #	GL Account	GL Account Description	Pre Encumbrance or Encumbrance Document #	W.B.S. Element #	FY2022 Amount	Out Year Amounts	FY Budgeted Expense Yes or No
8300	2000	520124	Other Equipment Svcs			23,510.00	294,343.03	Y

Report Group:Z001

Fund: 8300 Wtr&SwrSystOperating
Fund Center: A2000 HPW - Houston Public Works
Func. Area: *
Funded Prog: * *
Grant: *
Commitment: 520124

Budget vs Actual (BCS)
Period: 1 to 12
Fiscal Year: 2022

Time:07:52:26 Date: 10/01/2021

Description	Original Budget	Budget Change	Current Budget	Pre Encumbrance	Encumbrance	Actuals	Available Budge	% Util
520124 Other Equipment ServicesS	31,330,400.00	167,763.20-	31,162,636.80	2,236,360.94	21,981,055.98	2,943,991.43	4,001,228.45	87.16
* Commitments	31,330,400.00	167,763.20-	31,162,636.80	2,236,360.94	21,981,055.98	2,943,991.43	4,001,228.45	87.16