



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/12/2021

ALL

Item Creation Date: 9/13/2021

HITS- Network Refresh Appropriation

Agenda Item#: 14.

### **Background:**

### **Specific Explanation:**

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$2,517,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the planned Network Refresh Project. The following is budgeted in the approved FY2022 Capital Improvement Plan adopted by City Council.

The project description with allocation amount is as follows:

### **PROJECT PROJECT NO. AMOUNT**

**Network Refresh WBS# X-680015\* \$2,517,000.00**

This planned network refresh is required to maintain and support the City's growing technological needs. The requested appropriation will allow for the purchase and replacement of network infrastructure that is nearing end of life or end of support. This purchase is needed to enhance the City's network performance and security, and ensure continued regulatory compliance. This appropriation will also allow for the purchase of professional services. An existing contract will be utilized for the purchase of hardware, software licensing, support, and maintenance. Furthermore, existing contracts, including the Enterprise Infrastructure Managed Services contracts, will be utilized for the professionals services portion of the project.

### **Fiscal Note:**

No significant Fiscal Operating Impact is anticipated because of this project.

DocuSigned by:

*Lisa Kent*

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**Lisa Kent, Chief Information Officer  
Houston Information Technology Services**

### **Outline Agreement #s:**

OA# 4600014574

OA# 4600014739

### **Prior Council Action:**

N/A

### **Amount and Source of Funding:**

\$2,517,000.00- FY2022 Equipment Acquisition Consolidated Fund (1800)

### **Contact Information:**

Jane Wu

832-393-0013

### **ATTACHMENTS:**

#### **Description**

Fiscal Note

FMBB doc

CIP Form A Network refresh

COF

#### **Type**

Financial Information

Financial Information

Financial Information

Financial Information