



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 8/31/2021

District I

Item Creation Date: 8/18/2021

MYR- RCA - FY22 TIRZ 06 RCA Eastside

Agenda Item#: 4.

Background:

SUBJECT: Ordinance approving the Fiscal Year 2022 Operating Budget for Reinvestment Zone Number Six (Eastside Zone)

RECOMMENDATION: City Council adopt an ordinance approving the Fiscal Year 2022 Operating Budget for Reinvestment Zone Number Six (Eastside Zone)

The Administration has undertaken a comprehensive review of the proposed FY22 TIRZ budgets and recommends approval of the FY22 Operating Budget for Reinvestment Zone Number Six (Eastside Zone).

- Total Operating Budget for FY22 is \$9,863,321 which includes \$9,838,321 for required fund transfers to HISD as defined in the Interlocal Agreement between the City of Houston, Houston Independent School District, and the Eastside Zone.

The FY22 Operating Budget does not have a municipal services charge; the Eastside Zone does not have a Capital Improvement Plan (CIP) Budget.

Prior Council Action:

Ord. No. 2020-732, 08/26/2020

Contact Information:

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Andrew F. Icken, Chief Development Officer

DS

Gwendolyn Tillotson

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ATTACHMENTS:

Description

ORD. 2020-732

FY22 TIRZ 06 Final Budget

Type

Ordinance/Resolution/Motion

Backup Material