



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 8/31/2021

District D, District I

Item Creation Date: 8/16/2021

MYR- RCA - FY22 TIRZ 8 Gulfgate

Agenda Item#: 19.

**Background:**

**SUBJECT:** Ordinance approving the Fiscal Year 2022 Operating Budget for the Gulfgate Redevelopment Authority and the Fiscal Years 2022 - 2026 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Eight, City of Houston, Texas (Gulfgate Zone).

**RECOMMENDATION:** City Council adopt an ordinance approving the Fiscal Year 2022 Operating Budget for the Gulfgate Redevelopment Authority and the Fiscal Years 2022 - 2026 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Eight (Gulfgate Zone).

The Administration has undertaken a comprehensive review of the proposed FY22 TIRZ budgets and recommends approval of the FY22 Operating Budget for the Gulfgate Redevelopment Authority (the "Authority") and the approval of the FY22 - FY26 CIP Budget for Reinvestment Zone Number Eight (the "Zone").

- Total Operating Budget for FY22 is \$15,019,381 which includes \$1,487,212 for fund transfers required by the tri-party agreement between the Zone, Authority and the City and the interlocal agreement between the Zone and Houston Independent School District. The Operating Budget also includes \$13,532,169 for Project Costs committed to corridor mobility projects, an intersection improvement project, and trail connection projects that will improve the quality of life in the community.
- The FY22 Operating Budget includes a developer reimbursement of \$342,000 for public infrastructure improvements such as water, sanitary sewer, drainage, and park improvements.
- The FY22 - FY26 CIP Budget totals \$37,382,000 and includes provisions for the design and construction of sidewalks, intersection improvements, pedestrian mobility improvements, street reconstruction, and concrete panel replacements.
- The Authority must advise the Chief Development Officer of any budget amendments. Adjustments to the budget of \$400,000 or more require City Council approval.


The FY22 Operating Budget includes a municipal services cost payment of \$507,330 to pay for the incremental cost of providing services to the area.

**Prior Council Action:**

Ord. No. 2020 – 748; 09/02/2020

**Contact Information:**

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**ATTACHMENTS:**

Description	Type
PCA ORD.2020-748	Ordinance/Resolution/Motion
FY22 TIRZ 08 Final Budget	Backup Material