



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date:

HPW - 20SWM33 Amendment and Additional Appropriation for DL Glover, Inc.

Agenda Item#:

Background:

SUBJECT: Amendment and Additional Appropriation to FY2020 Drainage Rehab (SWAT) Work Orders #1

RECOMMENDATION: Approve a First amendment to the Construction Contract for FY2020 Drainage Rehab (SWAT) Work Orders #1 with **DL Glover, Inc.** and appropriate additional funds.

PROJECT NOTICE/JUSTIFICATION: Transportation and Drainage Operations will provide work authorizations on a location by location basis, as needed, to preserve, repair, rehabilitate or reconstruct the storm water drainage asset to such a condition that may be effectively used for its designated functional purpose.

DESCRIPTION/SCOPE: This Citywide program provides construction services to resolve localized storm water drainage problems. The project scope is established by each work authorization.

LOCATION: The projects are located throughout the City of Houston (City).

PREVIOUS HISTORY AND SCOPE: City Council approved the original Contract on November 20, 2019 under Ordinance No. 2019-933. The scope of work under the Original Contract consisted of construction for local storm water drainage system improvements and repairs as determined by work authorizations. Under the contract, the contractor successfully completed construction projects as determined by work authorizations.

SCOPE OF THIS AMENDMENT AND FEE: This Citywide program provides construction services to resolve localized storm water drainage problems. The amendment will request an extension of time to the original contract by an additional 730 days. The amendment and requested additional appropriation will accomplish the following: construction and coordination of drainage improvements throughout the City.

The total cost of this additional appropriation is \$3,240,000.00

- Additional Appropriation Amount \$ 3,000,000.00
- CIP Cost Recovery \$ 150,000.00
- Testing Services \$ 90,000.00

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First' (HHF) ordinance that promotes economic opportunity for Houston business and supports job creation. In this case DL Glover, Inc., is a designated HHF company, but they were the successful awardee without the application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, the Contractor provides health benefits to some employees, but will pay into the Contractor Responsibility Fund for others, in compliance with City policy.

M/WSBE PARTICIPATION: The M/WBE goal established for this project is 7% MBE goal and 2% WBE goal. The original Contract amount totals \$4,000,000.00. The contractor has been paid \$1,347,315.89 (33.68%) to date. Of this amount \$203,832.07 (15.12%) has been paid to MWBE subcontractors to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$7,000,000.00. The contractor proposes the following plan to meet the M/WBE goal.

	Amount	% of Contract
Paid MWBE Commitment	\$203,832.07	2.92%
Unpaid MWBE Commitment	\$156,167.93	2.23%

MBE - Name of Firms	Work Description	Amount	% of Contract
J. Rivas Construction, LLC	Concrete and Underground Utility	\$180,000.00	2.57%

2	Royal Traffic Sign Co.	Installation of permanent traffic control signs and certified flagmen.	\$15,000.00	0.21%
3	T. Gray Utility & Rehab Co., LLC	Point Repairs, Pipe Replacement, Manhole Sealing /CCT Services	\$15,000.00	0.21%
WBE - Name of Firms				
1	Access Data Supply, Inc.	Administrative Management Services	\$30,000.00	0.43%
SBE - Name of Firms				
1	P&A Trucking Services	Trucking and Hauling	\$30,000.00	0.43%
TOTAL:			\$630,000.00	9.00%

FISCAL NOTE:

No significant Fiscal Operating Impact is anticipated as a result of this project.

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Carol Ellinger Haddock, P.E., Director
 Houston Public Works

WBS No. M-430006-0006-4
 WBS No. S-000500-0302-4

Prior Council Action:

Ordinance No. 2019-933, dated November 20, 2019

Amount of Funding:

\$2,828,940.77 – Fund No. 4042 – Dedicated Drainage and Street Renewal Capital Fund – Drainage Charge
 \$ 411,059.23 – Fund No. 8500 – Water and Sewer System Consolidated Construction Fund
 Total Funding: \$3,240,000.00

Original (previous) appropriation of \$4,490,000.00 from Fund No. 4042 – Street and Traffic Control and Storm Drainage DDSRF – Supported by Drainage Utility Charge

Contact Information:

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ATTACHMENTS:

Description	Type
SAP Documents	Financial Information
MAP	Backup Material
Ownership Information Form and Tax Report	Backup Material
POP Documents	Backup Material
FORM 1295	Backup Material
OBO Documents	Backup Material
Original Contract Agreement	Backup Material
Prior Council Action	Backup Material
Form B	Backup Material