



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 1/12/2021  
 District A, District H, District J  
 Item Creation Date: 12/16/2020

HCD20-107 CBDG-DR15 Voluntary Buyout Program

Agenda Item#: 14.

**Background:**

The Housing and Community Development Department (HCDD) recommends Council approval of a First Amendment to the Amended and Restated Interlocal Agreement between the City of Houston (City) and Harris County Flood Control District (HCFC) to: (1) replace "housing buyout" with "Buyout" on Exhibits, (2) update funding references to the Federal Award Identification, and (3) update project budget.

Replacing "housing buyout" to "Buyout" will expand the pool of properties eligible under the Voluntary Buyout Program as defined in the Scope of Work. The project budget will be updated in Braeburn Glen, Glenburnie & Cashiola, and Langwood to allow for additional property buyouts within these neighborhoods.

The Amended and Restated Interlocal Agreement between the City and HCFC was approved by (O) 2020-050 on February 11, 2020 with a budget not to exceed \$10,660,000.00. To date, HCFC has spent a total of \$5,816,078.07 for the purchase of 31 properties, with 16 properties pending acquisition.

Budget Estimate by Costs	Total Cost	Budget Modification	Total Cost
Purchase Price/Acquisition Cost	\$8,573,360.40	(264,726.00)	\$8,308,634.40
Closing Costs	\$128,600.41	53,000.00	\$181,600.41
Appraisal Fees	\$42,750.00	11,800.00	\$54,550.00
Demolition Cost	\$456,000.00	50,000.00	\$506,000.00
Relocation Costs/Supplement	\$1,316,789.19	134,000.00	\$1,450,789.19
Moving Expenses	\$142,500.00	15,926.00	\$158,426.00
<b>Total Budget</b>	<b>\$10,660,000.00</b>	<b>\$0.00</b>	<b>\$10,660,000.00</b>

Budget by Neighborhoods	Total Project Cost	Budget Modification	Total Project Cost
Braeburn Glen	\$6,000,000.00	(3,232,090.73)	\$2,767,909.27
Glenburnie & Cashiola	\$2,860,000.00	\$605,235.76	\$3,465,235.76
Langwood	\$1,800,000.00	\$2,626,854.97	\$4,426,854.97
<b>Total Budget</b>	<b>\$10,660,000.00</b>	<b>\$0.00</b>	<b>\$10,660,000.00</b>

No fiscal note is required for grant items.

This item was reviewed by the Housing and Community Affairs Committee on August 11, 2020.

DocuSigned by:

*Tom McLasland*

Tom McLasland, Director

**Prior Council Action:**

10/24/17 (O) 2017-833  
 2/11/2020 (O) 2020-050

**Contact Information:**

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**ATTACHMENTS:**

Description	Type
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**Description**

PNFDF

Ordinance 2017-883

Ordinance 2020-0050, Part 1 of 3

Ordinance 2020-0050, Part 2 of 3

Ordinance 2020-0050, Part 3 of 3

**Type**

Backup Material

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