



**CITY OF HOUSTON - CITY COUNCIL**

Meeting Date: 11/10/2020

ALL

Item Creation Date: 10/8/2020

HEC Replacement of the Video Distribution System

Agenda Item#: 2.

**Background:**

The Director of the Houston Emergency Center (HEC) recommends that City Council approve an ordinance to appropriate \$571,000.00 from the Equipment Acquisition Consolidated Fund (Fund 1800). The Houston Emergency Center will follow all procurement policies and procedures and will come back to Council for approval as needed for purchase of various products, services and hardware supporting the replacement of the Houston Emergency Center's Video Distribution System.

The Houston Emergency Center's video distribution system has reached its end-of-life and parts are no longer available to replace or repair failing components. The total cost to implement the new solution is \$571,000.00.

The Director of the Houston Emergency Center is requesting that the funds for this project be appropriated from the HEC FY2021 – 2025 Capital Improvement Plan in the amount of \$571,000.00.

CIP # X-150018

**Fiscal Note:** No significant Fiscal Operating impact is anticipated as a result of this project.

**Amount of Funding:**

\$571,000.00

Equipment Acquisition Consolidated Fund

Fund 1800

**Contact Information:**

Chris Taylor

Houston Information Technology

Phone: (832) 393-9852

**ATTACHMENTS:**

**Description**

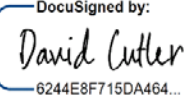

RCA

SAP Budget Document

**Type**

Backup Material

Financial Information

Deputy Director (HEC): David Cutler	DocuSigned by:  6244E8F715DA464...	11/5/2020
Department Director (HITS): Lisa Kent	DocuSigned by:  44FF8FE8CCB7481...	11/6/2020