

EPO number	Vendor Name	Description	Amount	Department requested
SPD-JSA-09302020-006	110907 HP Inc.	HPW is purchasing 450 laptops, 300 Batteries, 450 Keyboards and 500 docking stations to support and enhance their telecommuting capabilities. The original price brought forward was an estimate from the HP website which did not include all specifications needed for our standard equipment.(Council approved Motion 2020-0517 dated 10/07/2020 was approved for \$663,250.00) This additional \$101,868.50 is the difference between the original quoted price and actual purchase price of standard HP equipment.	\$ 101,868.50	HPW
SPD-JSA-10202020-001	Mid America Arts Alliances	In response to the cancellations of live music events due to the COVID-19 pandemic and its impact on Houston's musicians and venue owners, the City of Houston has developed the Musicians and Venues Economic Relief Program to provide financial relief using \$3 million of the City allocated CARES Act funds. The program is intended to provide financial resources to musicians and venues suffering business interruption and to use the funds to mitigate the impact of the COVID crisis to move towards recovery and resiliency. Music venues were the first to close and will be the last to fully reopen their businesses. Independently owned music venues account for over 1,400 businesses in Houston. They have had zero revenue, but obligations like mortgage/rent, loans, taxes and insurance continue. According to a survey of national independent venue association members, 90% of independent venues are on the verge of closing forever. For many venues, the ability to open partially is not economically feasible. Assistance is needed in order to survive.	\$ 3,000,000.00	MYR
SPD-JSA-10262020-002	135222 LUNA DATA SOLUTIONS INC / Bridge Point Consulting	The purpose of this Addendum to add funds to the previously approved program for LUNA / Bridge Point Consulting to manage project spending for HITS and the CRF funded IT projects across the City.	\$ 104,320.00	HITS
SPD-JSA-10262020-003	158400 FEDERAL EASTERN INTERNATIONAL, LLC	This request is for approval to purchase 20 Pallets of Lysol Wipes. Lysol branded products are the leading customer accepted goods in the current market. These wipes will be available for Citywide PPE requests and stored in the OEM facility.	\$ 129,600.00	SPD
SPD-JSA-10272020-003	HACH # 110888	This purchase is to secure samplers and batteries that will be used to test waste water samples from schools located across the city for SARS-CoV-2. This order was originally processed with the purchase from Teledyne. Teledyne advised that their lead time for delivery of the samplers had been extended. HHD chose to cancel the order with Teledyne and proceed with HACH.	\$ 226,028.05	HHD
SPD-JSA-10282020-001	Envisionware, Inc.	The library is requesting to purchase self-service "Library Lockers"to increase the capability of customers to access library materials outside of normal library business hours. These "Library Lockers" will be located outside the library building providing 24/7 access for library patrons.	\$ 190,000.00	HPL
SPD-JSA-10282020-002	Motorola Solutions	HPD officers are regularly exposed to COVID through normal work duties. This initiative helps limit exposure of officers and City employees. These APXNext radios have increased functionality like text messaging, non-porous touchscreens that work with gloves, touchless programming, voice command and localized GPD tracking of nearby officers.	\$ 5,000,000.00	HITS

SPD-JSA-10282020-003	158400 FEDERAL EASTERN INTERNATIONAL, LLC	This request is to purchase 31,200 12.6 oz bottles of Purell Hand Sanitizer to replenish OEM's Citywide PPE inventory. The Purell brand is highly recognized as a market leader and is widely accepted by users. This is the gel handsanitizer which is preferred over the more liquid brands.	\$ 189,150.00	FIN/SPD
SPD-JSA-10282020-004	136369 NETSYNC NETWORK SOLUTIONS	HHD currently has several contract centers and hunt groups supporting the City's response to COVID. These contact centers/hunt groups support the scheduling for testing, general education and public health follow-up for constituents. This request is for CISCO switches that will be used to improve the caller experience, staff coordination and reporting of activity within the City's CISCO UCCE.	\$ 174,136.17	HHD
SPD-JSA-10282020-005	109227 WILLIAMS MARSH RICE UNIVERS DBA RICE UNIVERSITY	The objective of this project is to develop and implement an end to end radar based flood information and response system as a flood assessment and mapping tool for critical infrastructure including facilities like hospitals, nursing homes, fire stations and wastewater treatment plants.	\$ 730,000.00	HHD
SPD-JSA-10282020-006	The Life Apparel	The Mayor's office is requesting approval to purchase 20,000 Custom print Fabric Mask for the Office of Special Events and Complete Neighborhoods.	\$ 130,000.00	MYR
SPD-JSA-10282020-008	135545 HOLLY ARBUCKLE DBA CATALYST PR	The Mayor's office is requesting approval to purchase approximately 1.3M 3 ply adjustable cloth face masks for the Office of Special Events and Complete Neighborhoods. These reusable cloth face masks will come in child and adult sizes.	\$ 862,900.00	MYR
SPD-JSA-10292020-004	DATAVOX - previously CPO approved for \$32,091.44 - EPO SPD-JSA-09282020-008	This purchase is to enhance the audio-visual conferencing capabilities for HHD to increase communication with internal and external stakeholders and to enhance HHD's ability to provide social distancing. This item came forward earlier with a request to purchase \$32K in hardware. Additional equipment has been identified causing the increase of this request.	\$ 415,834.70	HHD
SPD-JSA-10292020-005	110700 SAFEWARE INC	This request is to purchase PPE items for HPD to ensure the safety of officers in the field. Items include masks, gloves and hand sanitizer which officers will keep in them while they are on patrol.	\$ 206,891.22	HPD
SPD-JSA-10292020-003	Collaborative for <u>Children</u>	The H.E.R. Task force has identified \$3M in rental support for 100 childcare facilities located within the City of Houston who are impacted by COVID-19. There is a critical need to ensure that childcare centers remain open to serve and support the families of essential workers and other Houston families in need of childcare.	\$ 3,000,000.00	MYR
		Total:	\$ 14,460,728.64	