



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 11/4/2020

ALL

Item Creation Date: 5/15/2020

E29499 - Medium and Heavy-Duty Trucks - MOTION

Agenda Item#: 4.

### **Background:**

**S80-E29499.H - Approve the Purchase of medium and heavy-duty cab & chassis and truck bodies through the Interlocal Agreement for Cooperative Purchasing with the Houston-Galveston Area Council (HGAC) in the total amount of \$10,768,306.55 for the Fleet Management Department on the behalf of various departments.**

### **Specific Explanation:**

The Director of Fleet Management and the Chief Procurement Officer recommend that City Council approve the purchase of medium and heavy-duty cabs & chassis and truck bodies through the Interlocal Agreement for Cooperative Purchasing with H-GAC in the total amount of **\$10,768,306.55** for various departments and that authorization be given to issue purchase orders to the H-GAC contractors as shown below. These trucks will be used by Department personnel to provide services to the citizens throughout the City. The funding for these vehicles is included in the adopted FY21 Equipment Acquisition Plan.

### **HGAC Contractors:**

**Chastang Enterprises-Houston LLC dba Chastang Ford:** Approve the purchase of one (1) 19,000-lb. Gross Vehicle Weight Rating (GVWR) cab and chassis mounted with aerial bucket lift body; four (4) 18,000-lb. GVWR cabs and chassis mounted with stake bed bodies and knuckle boom crane; eight (8) 16,000-lb. GVWR cab and chassis mounted with service bodies; five (5) 16,000-lb. GVWR cab and chassis mounted with utility service bodies; four (4) 16,000-lb. GVWR cab and chassis mounted with aerial manlift bodies; four (4) 16,000-lb. GVWR cab and chassis mounted with utility service bodies; three (3) 16,000-lb. GVWR cab and chassis mounted with platform stake bodies; one (1) 13,000-lb. GVWR cab and chassis mounted with crane body; four (4) 11,500-lb. GVWR crew cab pick-up trucks; three (3) 11,500-lb. GVWR cab and chassis mounted with utility service bodies; three (3) 10,700-lb. GVWR cab and chassis mounted with troubleshooter bodies and four (4) 10,100-lb. GVWR cab and chassis mounted with troubleshooter bodies **in the total amount of \$3,205,373.00.**

**Kyrish Truck:** Approve the purchase of one (1) 33,000-lb. Gross Vehicle Weight Rating (GVWR) cab and chassis mounted with wrecker roll back body **in the total amount of \$102,870.00**

**Rush Truck Centers of Texas, LP:** Approve the purchase of three (3) 66,000-lb. Gross Vehicle Weight Rating (GVWR) cab and chassis mounted with 10 cubic yard dump bodies; eighteen (18) 60,000-lb. GVWR cab and chassis mounted with 12 cubic yard dump bodies; three (3) 60,000-lb. GVWR cab and chassis mounted with 20 cubic-yard dump truck bodies; one (1) 36,200-lb. GVWR cab and chassis mounted with asphalt distributor body; four (4) 35,000-lb. GVWR cab and chassis mounted with pot hole patcher bodies and one (1) 20,000-lb. cab and chassis mounted with crane truck body **in the total amount of \$5,461,139.00.**

**Houston Freightliner, Inc.:** Approve the purchase of one (1) 66,000-lb. Gross Vehicle Weight Rating (GVWR) cab and chassis mounted with wrecker body; one (1) 66,000-lb. GVWR cab & chassis mounted with vacuum sewer cleaning body; one (1) 66,000-lb. GVWR cab and chassis mounted with chlorine truck body, one (1) 66,000-lb. GVWR cab and chassis mounted with crane stake bed body; five (5) 40,000-lb. GVWR cab and chassis mounted with service bodies; and one (1) 40,000-lb. GVWR cab and chassis mounted with service bed body **in the total amount of \$1,998,924.55.**

These new cab & chassis will meet the current EPA emission standards for vehicles with gasoline and diesel engines. These cabs & chassis, truck bodies and assorted equipment will come with full warranties ranging from two years/unlimited miles to five-year/100,000-mile warranty. The life expectancy of these vehicles is seven years or 100,000 miles. These new vehicles will replace existing vehicles that have reached their useful life and will be sent to auction for disposal.

### **M/WBE Subcontracting:**

Zero-percent goal document approved by the Office of Business Opportunity


### **Hire Houston First:**


This procurement is exempt for the City's Hire Houston First Ordinance. Bids/proposals were not solicited because the department is utilizing an Interlocal or Cooperative Purchasing Agreement for this purchase.

**Fiscal Note:**

Funding for this item is included in the FY2021 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

10/21/2020

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10/22/2020

**Jerry Adams, Chief Procurement Officer  
 Finance/Strategic Procurement Division**

**Carol Ellinger Haddock, P.E., Director  
 Houston Public Works**

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**Estimated Spending Authority**

Department	FY20	Out Years	Total
Houston Public Works	\$9,896,284.55	\$0	\$9,896,284.55
Fleet Management Department	\$772,157.00	\$0	\$772,157.00
General Services Department	\$99,865.00	\$0	\$99,865.00
<b>TOTAL</b>	<b>\$10,768,306.55</b>	<b>\$0</b>	<b>\$10,768,306.55</b>

**Prior Council Action:**

Appropriation Ordinance No. 2020-712; approved by City Council August 19, 2020

**Amount of Funding:**

- \$ 1,000.00 - Fleet Management Fund (1005)
- \$ 435,611.00 - Equipment Acquisition Consolidated Fund (1800)-**Previously appropriated by Ord. No.: 2020-712**
- \$2,078,179.00 - Storm Water Fund (2302)
- \$3,903,718.00 - Dedicated Drainage and Street Renewal Fund (2310)- Ad Valorem Tax
- \$3,914,387.55 - Combined Utility System General Purpose Fund (8305)
- \$ 435,411.00 - Fleet Equipment Spec Rev Fund (9002)-**Previously appropriated by Ord. No.: 2020-712**
- \$10,768,306.55 - Total Amount**

**Contact Information:**

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 Lena Farris        SPD    832-393-8729  
 Marchelle Cain    FMD    832-393-6910

**ATTACHMENTS:**

Description	Type
Fiscal Form A FMD	Financial Information
Fiscal Form A GSD	Financial Information
Fiscal Form A HPW	Financial Information
OBO Documents	Backup Material
Fair Campaign Chastang	Backup Material
Fair Campaign Freightliner	Backup Material
Fair Campaign Kyrish	Backup Material
Fair Campaign Rush	Backup Material
Form B	Backup Material
Delinquent Tax Report Chastang	Backup Material
Delinquent Tax Report Freightliner	Backup Material
Delinquent Tax Report Kyrish	Backup Material
Delinquent Tax Report Rush	Backup Material
Affidavit of Ownership Chastang	Backup Material
Affidavit of Ownership Freightliner	Backup Material
Affidavit of Ownership Kyrish	Backup Material
Affidavit of Ownership Rush	Backup Material
Funding Summary 1005	Financial Information
Funding Summary 1800	Financial Information

Funding Summary 1800

Funding Summary 2302

Funding Summary 2310

Funding Summary 8305

Funding Summary 9002

Appropriation Ordinance

Budget v Actuals HPW

Verifications - FMD Vehicle Purchases

Form A and COF for HPW - Medium and Heavy Duty Trucks

Funding Verification for HPW Fund 2302 & 2310

Signed coverpage

Funding Verification for Fund 8300

Financial Information

Financial Information

Financial Information

Financial Information

Financial Information

Backup Material

Financial Information

Backup Material

Financial Information

Financial Information

Signed Cover sheet

Financial Information