



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 10/13/2020

ALL

Item Creation Date: 9/30/2020

PRD – Interlocal Agreement HCDE Case for Kids FY2021

Agenda Item#: 19.

### **Background:**

The Houston Parks and Recreation Department recommends Council approval of an interlocal agreement between the City of Houston and Harris County Department of Education (HCDE) to provide funding to support youth out-of-school programs and activities. The program will be managed by the HCDE's after-school division, the Cooperative for After-School Enrichment (CASE) and will be called CASE for Kids City Connections (the Program). If Council approves, this will be the sixth year the program will be implemented with City funding.

Applicants selected for funding must serve children between kindergarten through 12th grade during the hours before school, after school, on weekends and/or during summer. Projects funded by the Program will take place in a variety of locations, including schools, community centers, and churches. Eligible applicants must be a Texas school district or be an IRS-designated 501(c)3 and be formally registered with the Texas Secretary of State as a Not-for-Profit entity for at least one calendar year prior to August 30, 2020. Program fund recipients must match the total amount of funding on a dollar-for-dollar basis. The match may be cash or in-kind support from other sources.

Among other responsibilities, HCDE agrees to develop and publish a Request for Proposals (RFP), evaluate and score eligible applicant proposals, coordinate the dispersion of Program funds to selected recipients, conduct evaluations of Program fund recipients' projects, and provide an annual report organized by Council District. The contract allows for Additional Community Awards totaling up to \$220,000 should District Council Members opt to fund additional awards through their Council District Service Fund budgets.

HCDE agrees to deliver services within the following time frame:

City Connections Grant Period: October 26, 2020 to April 30, 2021

### **Program Funding Details:**

Community Awards (\$45,000 per Council District) \$495,000

HCDE CASE Administration Fee \$55,000

Additional CDSF Community Awards Up to \$ 220,000

Maximum Contract Amount \$770,000

### **Fiscal Note:**

Funding for this item is included in the FY2021 Adopted Budget. Therefore, no fiscal Note is required as stated in the Financial Policy.

### **Director's Signature:**

DocuSigned by:

10/6/2020

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Steve Wright, Director

Houston Parks and Recreation Department

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