

EPO number	Vendor Name	Description	Amount	OBO Comments
SPD-JSA-08202020-001	116424 DELL MARKETING LP	Currently, the Houston Police Department (HPD) is having to adjust to social distancing protocols put in place in order to mitigate the COVID-19 pandemic. In an effort to better serve the citizens of the City of Houston HPD staff has been required to telework in efforts to provide proper distance from one another and, to the extent possible, prevent exposure risk. Although HPD has historically restricted telework opportunities for its sworn and non-sworn personnel because of the nature of the work we perform, guidance related to the Covid19pandemic suggests that social distancing is one of the greatest ways we can protect the strength of our workforce. The purchase of 779 rugged laptops and 779 docking stations will allow HPD the issuance of equipment needed by sworn and non-sworn personnel.	\$ 2,196,297.02	Sole Source vendor with direct shipment to end user. No divisibility of work available.
SPD-JSA-08202020-003	115251 SHI-GOVERNMENT SOLUTIONS INC	Wave 1 order of 850 HP Laptops, Docking Stations, Display Port Adapters, and Imaging Services to create a more mobile workforce. These are to be used as Primary devices for the end users. The end users can leverage monitors/accessories while in the office and use the laptop when away from the office. Shipping and storage for these devices prior to deployment will be fully managed by SHI Government Solutions and are included in this cost.	\$ 853,480.00	Purchased via CO-OP.
SPD-JSA-08202020-004	115251 SHI-GOVERNMENT SOLUTIONS INC	The purpose of this request is to purchase Installation Services for the Wave 1 order of 850 HP Laptops purchased on a separate EPO. The plan is to for SHI to deploy these laptops to the end users centrally at multiple City of Houston "Depot" locations. The Installation Services scope includes setup of the new laptop for the specific user, installation of department specific applications, data migration, and return of old device(s).	\$ 98,600.00	Purchased via Co-OP.
SPD-JSA-08252020-002	117983 SINGLE SOURCE EVENTS	Rental and Installation of covered structure for the COVID-19 virus drive-up testing sites. Sites designed for optimal safety of workers, expedient handling of testing, and safe and efficient curbside testing for the public. Service has been in place for several months. This request is for additional funding.	\$ 800,000.00	Continuance of current service. No waiver was submitted.
SPD-JSA-08252020-006	123476 LIFE-ASSIST INC	Isolation Gown, Level 4, Sterile, XL - 250 cases - @\$673.33/Case. Level 4 gowns for HFD special request. Single source vendor - due to availability of product to meet desired lead time.	\$ 168,332.50	Single source vendor. Level 4 gowns are extremely difficult to locate in today's market. Direct shipment - No divisibility of work available.
SPD-JSA-08272020-002	131854 EPPENDORF NORTH AMERICA	Due to supply chain difficulties it is necessary for the HHD Lab to purchase multiple testing platforms to diversify. It's SARS-CoV-2 testing portfolio.	\$ 179,460.95	Due to urgency of increasing testing capacity, system has already been ordered.
SPD-JSA-08292020-001	135222 LUNA DATA SOLUTIONS INC / Bridge Point Consulting	The purpose of this Addendum to describe the additional IT Liaison services added to the Program and Project Management Services Proposal given to the City of Houston HITS department on August 12, 2020	\$ 367,200.00	Addendum to existing contract for additional services. No divisibility of work available.
SPD-JSA-09012020-001	110876 GTE MOBILENT OF SOUTH TEXAS LIMITED PARTNERSHIP DBA VERIZON WIRELESS	Purchase of 4610 Custom nationwide plan and 958 mobile broadband plan will allow HPD the issuance of services needed by sworn and non-sworn personnel.	\$ 2,460,027.84	Single Source purchase. Direct delivery to end client. No divisibility of work available.
SPD-JSA-09022020-005	Sierra Digital	Inspectors from the ARA and HFD inspection teams are issuing manual paper citations and deliver to the court in person. ARA and HFD also must pick up subpoenas in person from the court house. Due to the requirements of social distancing and the necessity to minimize in-person activity during COVID19, the licensing and permitting divisions within ARA and HFD departments seek to automate the process for issuing citations and subpoenas to increase efficiency and safety.	\$ 140,029.52	Single Source of specialized equipment. Direct shipped - no divisibility of work available.
SPD-JSA-09022020-008	Revel Technology	The Library buildings have been closed since March 2020 due to COVID-19. The library has been providing enhanced virtual services. The Library needs Nutanix Server and Storage. Nutanix server and storage needed to continue the supporting services and increased demands for managing storage and virtualization in the new COVID-19 service environment.	\$ 114,509.36	Specialized service. Virtual database - no divisibility of work available.

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SPD-JSA-09032020-002	115251 SHI-GOVERNMENT SOLUTIONS INC	The purpose of this request is to purchase a Wave 2 order of 1,011 HP Laptops, Docking Stations, Display Port Adapters, and Imaging Services to create a more mobile workforce. These are to be used as Primary devices for the end users. The end users can leverage monitors/accessories while in the office and use the laptop when away from the office. Shipping and storage for these devices prior to deployment will be fully managed by SHI Government Solutions and are included in this cost.	\$ 1,067,019.00	Purchased via CO-OP.
SPD-JSA-09032020-003	TD Industries	655 Automatic (touchless) Flush Valves (Toilets) 506 Touchless Faucets (Restroom) 47 touchless faucets (Kitchens) These will be used at all HPW facilities that currently do not have them installed, as part of HPWs COVID-19 response.	\$ 627,630.58	Purchase and installation under existing services contract with TDIndustries. 15% MWBE goal on contract. Vendor is achieving 28.05%.
SPD-JSA-09032020-004	115251 SHI-GOVERNMENT SOLUTIONS INC	The purpose of this request is to purchase Installation Services for the Wave 2 order of 1,011 HP Laptops purchased on a separate EPO. The plan is to for SHI to deploy these laptops to the end users centrally at multiple City of Houston "Depot" locations. The Installation Services scope includes setup of the new laptop for the specific user, installation of department specific applications, data migration, and return of old device(s). Display Port Adapters, and Imaging Services to create a more mobile workforce. These are to be used as Primary devices for the end users. The end users can leverage monitors/accessories while in the office and use the laptop when away from the office. Shipping and storage for these devices prior to deployment will be fully managed by SHI Government Solutions and are included in this cost.	\$ 117,276.00	Purchase via CO-OP.
SPD-JSA-09042020-001	161442 BIZON GROUP, INC.CONEXWEST	Due to a lack of facility storage capacity and the need for frequent distribution to testing locations and patrol stations across the city, the department expends a sizeable amount of resources distributing this equipment. To reduce the long-term impact of this effort, HPD proposes to restock its PPE supply and store the equipment in on-site temperature controlled storage containers in the field. Doing so will ensure personnel have adequate and timely access to necessary equipment. The purchase of 15 storage containers will allow HPD personnel access to the needed supplies.	\$ 192,635.00	Specialized equipment. Temperature controlled storage. Waiver In process.
SPD-JSA-09062020-001	Clear Channel Outdoor	The COVID-19 pandemic has affected the City of Houston with significant disease and devastating fatal outcomes, especially in disadvantaged and vulnerable communities. Oftentimes these communities prove to be hard to reach for a multitude of reasons; and therefore, we must utilize every form of communication strategy at our disposal. Billboard signs are a readily visible way to educate large numbers of people at one time and provide awareness and public health messages simultaneously. An essential portion of this plan includes neighborhood coverage on poster panels. Clear Channel Outdoor has a proven track record of working with municipalities and providing excellent customer service as a sole proprietor of this type of product directed to neighborhoods. These billboards will assist with the rapid dissemination of critical COVID-19 disease prevention and containment information that will save lives. Partnering with Clear Channel Outdoor will allow HHD to penetrate the Houston communities that are experiencing a significant rate of community spread, have high positivity rates and need more testing, outreach and education as it relates to COVID-19. This level of community awareness is essential in flattening the curve of COVID-19 and helping to put all of us on the path to wellness.	\$ 84,000.00	Captive vendor base. No divisibility of work available.
SPD-JSA-09062020-003	139437 LANGRAND AND COMPANY	Professional services for the development of a microsite and the HER.PHESC's public health education campaign for the 22 most vulnerable communities targeted by the H.E.R. Task Force.	\$ 298,182.00	Purchased under Professional Services exemption. No divisibility of work.

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SPD-JSA-09062020-004	121372 CARASOFT TECHNOLOGY CORPORATION	Testing, contact tracing and unlimited responses to the COVID-19. With the over 2.5 million residents in the City of Houston proper, HHD is experiencing an increasing need to contact the individuals who are identified as close contacts to positive cases. Additionally, as public health follow-up, we must do a pulse on positive cases and contacts to ensure symptoms have resolved, and communicate the necessary next steps in the event of they have not. HHD is proposing to procure technology to assist in the tracing of the contacts of positive cases and conduct periodic checks on known cases/contacts. This solution will allow HHD to electronically (via email or text) notify a person that they are a close contact of a confirmed positive case. This tool will capture key epidemiological data elements and allow the person to select a location and time to be tested. The system also can notify HHD of individuals who do not respond to the electronic communication that will require human engagement.	\$ 1,486,702.13	Specialized technology for contact tracing initiative. No divisibility of work available.
	123356 TEXAS OUTHOUSE	Portable toilet rental and services for various HHD COVID-19 testing sites. The vendor will be responsible for all supervision, labor, parts, tools, materials, supplies, engineering and facilities necessary. The supplemental restroom will be for clients at the testing sites.	\$ 800,000.00	Dept emailed OBO on Friday. Vendor has current contract with 15% goal
	113864 EMPLOYMENT & TRAINING CENTERS, INC.	The COVID-19 Community Health Education Fellowship (CHEFs) is a program designed to empower vulnerable youth via a 10-week "earn and learn" program (4-weeks training; and 6 or 7-week externship program at the City to become community health workers to support Houston's most vulnerable and at-risk for COVID-19 communities. CHEFs will be working with the City and Mayor's Office to help combat COVID19 and assist with the dissemination of COVID19 materials and contact tracing. There is a total of 4 cohorts that will be educated and trained by the various institutions mentioned above. For subsequent cohorts, we will recruit youth and young adults from the 22 communities in focus between the ages of 18-30. Participants will complete a training program to receive their certification through a local, postsecondary institutions (i.e. Houston Community College, Lone Star College, University of Houston Medical School, Prairie View A&M Nursing School, and/or University of Texas Health Science Center). All participants will obtain a public health certificate and master the HER Taskforce's PHESC 3-hour curriculum (described above). To cover the cost of the externship/work experience, the HER-PHE subcommittee has been granted \$227,868 to cover the cost of extern/Fellow salary. Pay for completing the externship at \$15/hour for 32 hours per week for 7 weeks (\$3360), plus 33% (est. \$1108.80) mark up for payroll. Estimated total: \$4468.00. Employment and Training Centers (ETC) is the contracted vendor for Hire Houston Youth through the end of FY 2021. ETC will manage the payroll of 51 COVID19 CHEFs. The City of Houston will be invoiced per payroll period.	\$ 227,868.00	Purchased under Professional Services exemption. No divisibility of work.
		Total:	\$ 12,279,249.90	