



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date: 7/2/2020

HPW-20SWM24 Amendment & Addtn'l Approp / DL Glover Inc.

Agenda Item#:

Background:

SUBJECT: Amendment and Additional Appropriation to FY2020 Local Drainage Program (LDP) Contract #2

RECOMMENDATION: Approve a first amendment to the Construction Contract for FY2020 Local Drainage Program Contract #2 with DL Glover, Inc. and appropriate additional funds.

PROJECT NOTICE/JUSTIFICATION: Transportation and Drainage Operations will provide work authorizations on a location by location basis, as needed, to preserve, repair, rehabilitate or reconstruct the storm water drainage asset to such a condition that it may be effectively used for its designated functional purpose.

DESCRIPTION/SCOPE: This Citywide program provides construction services to resolve localized storm water drainage problems. The project scope is established by each work authorization.

LOCATION: The project is located throughout the City of Houston.

PREVIOUS HISTORY AND SCOPE: City Council approved the original Contract on October 23, 2019 under Ordinance No. 2019-0818. The scope of work under the Original Contract consisted of construction for local storm water drainage system improvements and repairs as determined by work authorizations. Under this contract, the contractor successfully completed construction projects as determined by work authorizations.

SCOPE OF THIS AMENDMENT AND FEE: The amendment and requested additional appropriation is required to allow the existing contract to continue construction and coordination of various projects for drainage improvements throughout the City.

The total cost of this additional appropriation is \$2,250,000.00.

·Additional Appropriation Amount	\$2,000,000.00
·CIP Cost Recovery	\$200,000.00
·Testing Services	\$50,000.00

HIRE HOUSTON FIRST: The proposed contract requires compliance with the City's 'Hire Houston First (HHF)' ordinance that promotes economic opportunity for Houston business and supports job creation. In this case DL Glover, Inc., is a designated HHF company, but they were the successful awardee without the application of the HHF preference.

PAY OR PLAY PROGRAM: The proposed contract requires compliance with the City's 'Pay or Play' ordinance regarding health benefits for employees of City contractors. In this case, provides benefits for some employees but will pay into the Contractor

Responsibility Fund for others, in compliance with City policy.

M/WBE PARTICIPATION: The M/WBE goal established for this project is 7% MBE and 2% WBE. The original Contract amount totals \$3,400,000.00. The contractor has been paid \$3,027,402.00(89.04%) to date. Of this amount, \$306,000.00(10.11%) has been paid to MWBE subcontractors to date. Assuming approval of the requested additional appropriation, the contract amount will increase to \$5,400,000.00. The contractor proposes the following plan to meet the M/WBE goal.

	<u>Amount</u>	<u>% of Contract</u>
Paid MWBE Commitment	\$306,000.00	5.67%
Unpaid MWBE Commitment	\$0.00	0.00%

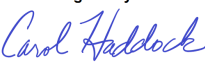
<u>MBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1 J. Rivas Construction, LLC.	Pavement and concrete restoration	\$100,000.00	1.85%
2 T. Gray Utility and Rehab Inc.	Drainage improvements and sewer repairs	\$20,000.00	0.37%
3 Royal Traffic Sign	Perm & Temp Striping	\$20,000.00	0.37%

<u>WBE - Name of Firms</u>	<u>Work Description</u>	<u>Amount</u>	<u>% of Contract</u>
1 Access Data Supply, Inc.	Materials supplier	\$40,000.00	0.74%

TOTAL: \$486,000.00 9.00%

FISCAL NOTE:

No significant Fiscal Operating impact is anticipated as a result of this project.

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7/22/2020

Carol Ellinger Haddock, P.E.
Director
Houston Public Works

WBS No. M-420126-0110-4

Prior Council Action:

Ordinance No. 2019-818, dated October 23, 2019

Amount of Funding:

\$2,250,000.00 – Fund No. 4042 – Dedicated Drainage and Street Renewal Capital Fund-Drainage Charge.

Original (previous) appropriation of \$3,840,000.00 from Fund No. 4042 – Street and Traffic Control and Storm Drainage DDSRF.

Contact Information:

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ATTACHMENTS:

Description	Type
SAP Documents	Financial Information
Map	Backup Material
Ownership Information Form and Tax Report	Backup Material
POP Documents	Backup Material
OBO Documents	Backup Material
Original Contract	Backup Material
Form B	Backup Material
Prior Council Action	Backup Material
Form 1295	Backup Material