



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 6/2/2020

ALL

Item Creation Date: 5/19/2020

HITS-FY20 311 REPLACEMENT APPROPRIATION

Agenda Item#: 21.

Summary:

ORDINANCE appropriating the sum of \$622,000.00 out of the Equipment Acquisition Consolidated Fund and \$99,810.00 out of the Contributed Capital Project Fund for professional services supporting the 311 Replacement Project for Houston Information Technology Services and various departments; containing provisions relating to the subject; and declaring an emergency.

Background:

Ordinance appropriating \$622,000.00 from the Equipment Acquisition Consolidated Fund and \$99,810.00 from the Contributed Capital Project Fund for professional services supporting the 311 Replacement Project for Houston Information Technology Services Department and various departments.

SPECIFIC EXPLANATION:

The Chief Information Officer recommends that City Council approve an ordinance to appropriate \$622,000.00 from the Equipment Acquisition Consolidated Fund (1800) and \$99,810.00 from the Contributed Capital Project Fund (4515) for professional services supporting the 311 Replacement Project for various departments. The following project is budgeted in the approved FY2020 Capital Improvement Plan adopted by City Council.

The project description with allocation is as follows:

PROJECT	PROJECT NO	AMOUNT
311 Replacement	WBS# X-650011	\$721,810.00
Professional services are needed to implement the replacement of the current 311 Call Center service request management system with the city-owned Microsoft Dynamics 365 system, due to out of date technology and functionalities of the current system. These resources will be utilized to support the development of the new application/system. HITS will work with the Strategic Purchasing Division (SPD) to procure the professional services, and we will return to council for approval as needed.		

CIP FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of this project.

Capital Project Information: See attached Form A for a breakdown of capital costs.

DocuSigned by:
Lisa Kent
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Lisa Kent, Chief Information Officer

Prior Council Action:

Amount of Funding:

\$622,000.00 – Equipment Acquisition Consolidated Fund (1800)
\$ 99,810.00 – Contributed Capital Project Fund (4515)
\$721,810.00 – TOTAL

Contact Information:

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ATTACHMENTS:

Description	Type
Cover Sheet	Signed Cover sheet
FMBB	Financial Information
FORM A-650011	Financial Information
RCA Funding Request/Fiscal Note	Financial Information

ORDINANCE

Ordinance/Resolution/Motion