



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/24/2020

ALL

Item Creation Date: 2/4/2020

HCD20-23 2017 Annual Action Plan Substantial Amendment - Housing Opportunities for Persons with AIDS (HOPWA)

Agenda Item#: 25.

Background:

The Housing and Community Development Department (HCDD), requests City Council to authorize and approve a Substantial Amendment which would transfer Construction activity funds to the Supportive Services activity within the Housing Opportunities for Persons with Aids (HOPWA) 2017 Program Year Budget. The total amount of funds to be moved is \$119,790.25.

In accordance with HUD's Citizen Participation Plan regulations, the City is required to amend components of its Consolidated Plan/Annual Action Plan (Plans) for a variety of reasons, including when a reallocation of funds increases or decreases the budget of an activity by more than 25% or when an activity is added or deleted in a Plan.

The Substantial Amendment includes budget changes for HOPWA.

Fiscal Note:

No fiscal note is required on grant items.

The Housing and Community Affairs Committee reviewed this item on February 18, 2020.

Budget		
Activity	Delete/Decrease	Add/Increase
The Program Year 2017 Budget is Amended as follows:		
Construction	(\$119,790.25)	
Supportive Services		\$119,790.25
Total Budget Changes:	(\$119,790.25)	\$119,790.25

DocuSigned by:

Tom McCasland

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Tom McCasland, Director

Prior Council Action:

07/25/2017 (O) 2017-516

12/19/2017 (O) 2017-965

05/22/2018 (O) 2018-400

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