



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/24/2020

ALL

Item Creation Date: 2/25/2020

25CONS418 – Appropriate funds to the In-House Renovation Revolving Fund for Office Renovations and Facility Paving Improvements of Houston Police Department (HPD) facilities during FY2020

Agenda Item#: 40.

Background:

RECOMMENDATION: Appropriate \$940,000.00 out of the Police Consolidated Construction Fund to the In-House Renovation Revolving Fund for office renovations and facility paving improvements at various Houston Police Department (HPD) facilities during FY2020. -

SPECIFIC EXPLANATION: The General Services Department (GSD) In-House Renovation Group provides labor and expertise required to address serious maintenance deficiencies by performing capital improvements to city facilities and emergency repairs affecting life safety issues. This project will renovate various existing office spaces to accommodate the increase in HPD staffing, their operating locations and associated support functions; and address concrete paving issues at existing HPD facilities to increase driving safety and reduce vehicle maintenance and repairs due to pavement failures.

PROJECT DESCRIPTION: The scope of work consists of interior wall demolition and rebuilding, replacement and repairs of sheetrock, painting, flooring, doors, windows, millwork, plumbing and electrical systems as well as concrete and asphalt paving repairs and restriping.

PROJECT LOCATIONS:

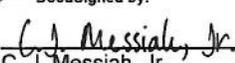
<u>Police Department</u>	<u>Address</u>	<u>District</u>
51 Riesner Command Post	51 Riesner	H
1200 Travis, 19 th floor Renovation	1200 Travis	I
Lake Patrol Kitchen	113 Old Atascocita Rd.	E
Air Support Restroom	8402 Larson	I
Mounted Patrol–Canine Unit R.R.	5005 Little York	ETJ
Training Academy Paving Renovation	17000 Aldine Westfield	B
North Command Paving Striping	9455 W. Montgomery	B
1900 Rusk Paving Striping	1900 Rusk	I
West Command Paving Striping	3203 S. Dairy Ashford	F

CIP FISCAL NOTE: No significant Fiscal Operating impact is anticipated as a result of these projects.

Capital Project Information: See each attached Form A for a breakdown of capital costs.

WBS Nos: G-000153-0001; G-000184-0001

DIRECTOR'S SIGNATURE/DATE:

DocuSigned by:

 C. J. Messiah, Jr.
 General Services Department
 3/9/2020


 Art Acevedo
 Chief of Police
 Houston Police Department
 3/24/2020

Amount of Funding:

\$940,000.00 – Police Consolidated Construction Fund (4504)

Contact Information: -ds

Jacquelyn L. Nisby
Council Liaison



Phone: 832.393.8023

ATTACHMENTS:

Description

Maps

CIP Form A G-000153

CIP Form A G-000184

SAP Funds Reservation Form

Type

Backup Material

Financial Information

Financial Information

Financial Information