



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/24/2020

ALL

Item Creation Date: 2/19/2020

HITS- eGIS Infrastructure Refresh Phase II Appropriation

Agenda Item#: 27.

Summary:

NOT A REAL CAPTION

ORDINANCE appropriation the sum of \$268,000.00 from the Equipment Acquisition Consolidated Fund for the purchase of hardware, software and professional services supporting the eGIS Infrastructure Refresh Project for Houston Information Technology Services

Background:

Specific Explanation:

the Chief Information Officer recommends that City Council approve an ordinance to appropriate \$268,000.00 from the Equipment Acquisition Consolidated Fund (1800) for the purchase of hardware, software and professional services supporting the eGIS Infrastructure Refresh Project for Houston Information Technology Services (HITS). The following project is budgeted in the approved FY2020 Capital Improvement Plan adopted by City Council.

The project description with allocation is as follows:

<u>PROJECT</u>	<u>PROJECT NO.</u>	<u>AMOUNT</u>
EAS/eGIS Infrastructure Refresh Phase II	WBS # X-680037*	\$268,000.00

Purchase of equipment and professional services are needed to expand storage capability and increase performance on the aging Enterprise Geospatial Information System (eGIS) environment. This purchase will replace the City's end of life and end of support equipment, and the professional services will provide supplemental resources to support the overall project. The existing enterprise agreement for software licensing, hardware, support, maintenance and professional services with Netsync Solutions Inc. (OA 4600014574) will be utilized for this purchase.

Fiscal Note:

No significant Fiscal Operating impact is anticipated as a result of this project.

DocuSigned by:

Lisa Kent

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Lisa Kent, Chief Information Officer

Amount of Funding:

\$268,000.00

Equipment Acquisition Consolidated Fund
Fund 1800

Contact Information:

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ATTACHMENTS:

Description

Form A
SAP FMBB EGIS
Fiscal note

Type

Financial Information
Financial Information
Financial Information