



CITY OF HOUSTON - CITY COUNCIL

Meeting Date:

ALL

Item Creation Date:

L26009.A1 - Maintenance, Repair and Testing of Emergency Power Units - ORDINANCE

Agenda Item#:

Background:

S19-L26009-A1 - Approve an amending ordinance to Ordinance No. 2017-0425, passed on June 21, 2017 to increase the maximum contract amount from \$2,629,605.50 to \$3,287,006.88 for Contract No. 4600014342 between the City of Houston and Clifford Power Systems, Inc. for maintenance, repair, and testing of emergency power units for various departments.

Specific Explanation:

The Director of the General Services Department and the Chief Procurement Officer recommend that City Council approve an amending ordinance to increase the maximum contract amount from **2,629,605.50 to \$3,287,006.88** for the contract between the City of Houston and **Clifford Power Systems, Inc.** for maintenance, repair, and testing of emergency power units for Houston Public Works, Houston Parks and Recreation, Fleet Management and General Services Departments.

This contract was awarded on June 21, 2017, by ordinance No. 2017-0425, for a three-year term with two one-year options in an amount of \$2,629,605.50. Expenditures as of January 8, 2020 totaled \$2,172,937.67. The contract incurred expenditures at a rate higher than anticipated due to an increase in call-outs and repairs for various departments. As a result of additional services, the maximum contract amount will be exhausted prior to the end of the contract term. Therefore, an increase to the maximum contract amount is needed to ensure that these services continue through the end of the contract term.

The scope of work requires the contractor to provide all labor, personnel, supervision, parts, materials, equipment, tools, and transportation necessary to provide load testing, preventative maintenance, and repair services on standby generator sets and auxillary engine drive units for Houston Public Works, Houston Parks and Recreation, Fleet Management and General Services Departments.

M/WBE Subcontracting:

The contract was awarded with a 11.4% M/WBE participation goal. Clifford Power Systems, Inc. is currently achieving 8.02% of the required M/WBE goal. The Office of Business Opportunity (OBO) received a participation plan from the Contractor indicating that Contractor will meet the M/WBE goal by the end of the contract term.

Fiscal Note:

Funding for this item is included in the FY20 Adopted Budget. Therefore, no Fiscal Note is required as stated in the Financial Policies.

DocuSigned by:

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1/24/2020
 Jerry Adams, Chief Procurement Officer
 Finance/Strategic Procurement Division

Department Approval Authority

Department	FY20	OUT YEARS	TOTAL
General Services	\$0.00	\$338,861.71	\$338,861.71
Houston Public Works	\$0.00	\$262,660.55	\$262,660.55
Parks and Recreation	\$500.00	\$36,971.88	\$37,471.88
Fleet Management	\$3,684.00	\$14,723.24	\$18,407.24
Totals	\$4,184.00	\$653,217.38	\$657,401.38

Prior Council Action:

Ord. No. 2017-0425 - Passed 6-21-17

Amount of Funding:

\$338,861.71 - Maintenance Renewal and Replacement Fund (2105)
 \$100,000.00 – Dedicated Drainage and Street Renewal Fund (2310) - Out Years
 \$162,660.55 - HPW Water & Sewer System Operating Fund (8300)
 \$ 37,471.88 - General Fund (1000)
 \$ 18,407.24 - Fleet Management Fund (1005)
\$657,401.38 - Total

Contact Information:

Contact Information:

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ATTACHMENTS:

Description

Type

Previous RCA L26009	Backup Material
Contract 4600014342 - Part A	Contract/Exhibit
Contract 4600014342 - Part B	Contract/Exhibit
Contract 4600014342 - Part C	Contract/Exhibit
Contract 4600014342 - Part D	Contract/Exhibit
Ordinance 2017-0425	Ordinance/Resolution/Motion
Affidavit	Backup Material
Form A (Fair Campaign Ordinance)	Backup Material
Form B (Fair Campaign Ordinance)	Backup Material
Tax Report	Backup Material
GSD Funding	Financial Information
HPW Funding	Financial Information
HPARD Funding	Financial Information
FMD Funding	Financial Information
Funding Verification for PRD GF & HPW Fund 8300	Financial Information
Funding Verification for HPW 2310	Financial Information
Funding Verification for FMD	Financial Information