

CRF EPO Log as of 08/19/2020

Department	Vendor Name	Description	Amount
HHD	All Printing	Disinfect Wipes (CPO approved \$27,000 on 07/25/2020 & \$62,500 on 08/01/2020)	\$ 89,500.00
HHD	118113 GEN-PROBE SALES & SERVICE	Diagnostic System, Detection assays & instrumentation	\$ 10,000,000.00
HHD	United Medical Memorial Center	Manage COVID-19 testing site - Staffing/PPE/Test supplies	\$ 33,241,250.00
HHD	146876 Illumina	COVID-19 testing kits	\$ 241,218.75
HITS	Kudelski Security	This solution provides utilizes Artificial Intelligence (AI) and Machine Learning (ML) to detect signature-less and hidden threats to the City of Houston's network. This item supports the Cyber Security initiative.	\$ 499,850.00
HHD	Gene by Gene	Lab Services for COVID -19	\$ 3,000,000.00
HPL	141399 OVERDRIVE INC	Digital materials for HPL to replace those that have been used the maximum number of times are no longer available to be checked out. The pandemic created a huge shift in demand for digital materials. HPL estimates needing to purchase 25,000 units to offset the increased demand post-COVID.	\$ 802,723.31
HPL	111077 BAKER & TAYLOR BOOKS	For the purchase of approximately 8,000 ebooks and e-audios for the Library network. From March through June, over 3,500 new books were purchased in Axis360 costing more than \$64,000. More money for future purchases will also be needed.	\$ 150,000.00
HPL	106347 MIDWEST TAPE LLC	Hoopla is a service that provides cost per use access to music, movies, tv shows, e-books and e-audiobooks. Much of the content provided by Hoopla is sole source and cannot be accessed through other vendors. Customer usage of Hoopla has gone up 219% from the two weeks prior to the library closing to the most recent two week time period.	\$ 116,000.00
HPL	161149 CREATIVE EMPIRE LLC DBA MANGO LANGUAGES	Mango Languages contains detailed lessons in over 70 different world languages. Also, Mango includes over 20 English as a Second Language classes for speakers of various languages.	\$ 56,000.00
Fin - PPE	161430 METRON MARKETING & DISTRBUTION LLC	3M N95 1860 Mask - 375,000 @2.75/ea.	\$ 1,031,250.00
HITS	Motorola Solutions	Replace radios, batteries, chargers for all failure damage radio communication between COVID-19 test facilities.	\$ 849,184.00
HCD - Housing	135085 THE SALVATION ARMY	The Salvation Army is currently operating out of the Fonde Recreation Center. On July 1, 2020, Council approved an emergency purchase order providing \$500,000.00 in TIRZ Affordable Housing funds for previous expenditures. Continuation of these services is needed through at least December 2020.	\$ 460,000.00
HCD - Housing	Catholic Charities	Provision of an unused facility that can provide 23 new units of non-congregate, emergency shelter (recommended by the CDC and HUD) for women and families, including case management and meals. Clients would stay in this needed temporary facility, while they work with housing navigators for placement into permanent housing through the city and county's joint Community COVID-19 Homeless Housing Initiative.	\$ 276,345.00

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HCD - Housing	Coalition for the Homeless	Assisted in the planning, management, and coordination of the city's response for homeless population, including the planning of the Homeless COVID-19 Testing Program, securing the operator and project managed the COVID Emergency Auxiliary Shelter, distributing city-secured PPE's and supplies, coordinating food distribution, overseeing communications with more than 100 city partners working on homelessness, providing technical assistance for the Quarantine/Isolation facility, and more.	\$ 265,000.00
HCD - Housing	Healthcare for the Homeless - Houston	This surveillance testing program is needed to routinely test a small, random sample of residents and staff at congregate, homeless shelters located within the city to prevent and mitigate multiple "outbreaks" that have occurred in shelters. The surveillance testing team will be comprised of medical professionals who are experienced at working with vulnerable populations. The team will set a schedule to visit and test each shelter on a regular basis through the end of the year. Upon positive test results, Harris Health will be dispatched to test the entire shelter, enabling epidemiologist from the city's Health Department to quickly work with shelters to identify and isolate all positive residents, mitigating communal spread inside and outside the facility. Epidemiologist from both the city's Health Department and The University of Texas Health Science Center are assisting with the creation of this program.	\$ 414,695.00
HCD - Housing	Coalition for the Homeless	Therefore, the city and Harris County are collaborating on a needed, Community COVID-19 Homeless Housing Program to permanently house 5,000 at-risk individuals in approximately one-year. This program utilizes housing interventions to slow the spread of COVID-19. This program is comprised of three components: (1) Bridge to Permanent Housing- providing long-term housing and wrap-around supportive services to approximately 1,000 individuals, primarily living on our streets and in our encampments; (2) Rapid Rehousing- provide up to 1-year of rental support and case management to approximately 1,700 individuals who are currently or newly homeless; and (3) Diversion- providing a range of services and/or up to 3-months of rental assistance to prevent approximately 2,000 individuals from entering the homeless system. Additionally, the initiative will also provide non-congregate emergency shelter for victims of domestic violence, as well as enhanced mental health services for high-risk, recently housed households.	\$ 5,027,431.00

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HHD	Granicus	Update to the Bureau of Vital Statistics' operating system to issue death certificates. The current operating system is outdated and requires staff to take additional steps to ensure the Vital Statistics Bureau is able to perform the critical functions associated with the COVID response efforts. The current operating system does not have the capacity to properly communicate with the City's servers because the updated security permissions causes data to be corrupted, causing the Vital Statistics staff to have to manually extract information to ensure it is complete and accurate.	\$ 280,000.00
HPL	Envisionware	Lockable storage area for dispensing tablets without direct contact with library visitors. This purchase is for 20 units to be utilized at multiple library locations.	\$ 197,095.00
HTV	Digital Resources Inc.	Annex TV control room Hardware upgrade.	\$ 300,000.00
HPD	Motorola Solutions	Purchase of 268 radios will allow the full insurance to all officers and 5 cadet classes. This will reduce the number of shared resources.	\$ 1,091,296.00
HFD	113018 MUNICIPAL EMERGENCY SERVICES	To purchase 4000 re-usable respirators and 12,000 replacement cartridges from Scott Safety Equipment for HFD First Responders. These respirators fit inside the standard SCBA faceshield used by HFD.	\$ 308,000.00
HITS	128428 VIRTUO GROUP CORPORATION	Software solution that provides additional layers of security to help protect the confidentiality, integrity and availability of City of Houston data, information and systems as the City's remote workforce increases in response to COVID-19.	\$ 627,643.26
HPD	110907 HP Inc.	The purchase of 550 laptops for HPD for non-sworn personnel to work remotely and social distance in order to prevent exposure risk.	\$ 409,711.50
		Total:	\$ 59,734,192.82