



CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 3/7/2017

District I

Item Creation Date: 10/28/2016

HAS - Reimbursable Agreement for Design Review - Relocation of ASOS Design Package
at Hobby

Agenda Item#: 23.

Cause

Summary:

ORDINANCE appropriating \$50,000.00 out of Airports Improvement Fund and approving and authorizing Reimbursable Agreement between the City of Houston and the **FEDERAL AVIATION ADMINISTRATION** for Design Review related to the Relocation of Automated Surface Observation System Design Package at William P. Hobby Airport - **DISTRICT I - GALLEGOS**

Background:

The FAA has determined that the construction of a new hangar by Southwest will impact the functionality of equipment they have installed at Hobby and relocation is therefore required as part of the overall project. Additionally, the FAA requires that this agreement be made) with another governmental entity which prevents Southwest from contracting with the FAA directly. In order to facilitate this relocation and prevent delays in the Southwest construction schedule, the City of Houston will contract with the FAA

The hanger project will impact the Automated Surface Observation System (ASOS) at Hobby and will have to be relocated. The FAA requires review of any designs related to this move be conducted by FAA personnel and that the expenses for the review be paid by the contracting entity. Per the agreement, HAS will pay the FAA \$150,000.00 for this design review. This amount is based on the FAA's estimate of the cost which is as follows:

DESCRIPTION OF REIMBURSABLE ITEM	ESTIMATED COST
Labor	
Engineering Support WB4020	\$30,000.00
Labor Subtotal	\$30,000.00
Labor Overhead	\$4,462.81
Total Labor	\$34,462.81
Non-Labor	
Engineering Support WB4020	\$14,520.74
Non-Labor Subtotal	\$14,520.00
Non-Labor Overhead	\$1,016.45
Total Non-Labor	\$15,537.19
TOTAL ESTIMATED COST	\$50,000.00

Council is therefore asked to approve a Reimbursable Agreement between the City of Houston and the Federal Aviation Administration (FAA) for the Houston Airport System for Design Review Related to the Relocation of FAA Remote Transmitter Receiver (RTR)-A Antenna at William P. Hobby Airport (HOU) and appropriating the funds necessary to finance the cost of these services

FISCAL NOTE:

There is no impact to the FY17 Adopted Operating Budget for this item. Therefore, no fiscal note is required as stated in the Financial Policy Ord. 2014-1078 as an Operating Budget Item.

DIRECTOR'S SIGNATURE:

Mario C. Diaz
Houston Airport System

Amount of Funding:
\$50,000.00 HAS-Airport Improvement Fund (8011)

Contact Information:
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ATTACHMENTS:

Description	Type
Form A - Capital Budget Information	Financial Information
Form B Fair Campaign Ordinance Agreement	Backup Material
Master Program Modifications	Contract/Exhibit
ASOS Data for Outline Agreement & Purchase Order	Backup Material
Ordinance	Financial Information
Signed Agreement	Ordinance/Resolution/Motion
	Contract/Exhibit