



## CITY OF HOUSTON - CITY COUNCIL

Meeting Date: 2/28/2017

ALL

Item Creation Date: 12/27/2016

HCD17-12 AIDS Foundation Houston

Agenda Item#:

### **Background:**

The Housing and Community Development Department (HCDD) recommends approval of a first contract amendment between the City of Houston and AIDS Foundation Houston providing HOPWA funds to finance the operation of four separate multi-unit residential facilities for persons living with HIV/AIDS.

Residential Facility	# of Units	# of Clients to be Served
A Friendly Haven	31	45
Burress Street Apartments	16	32
Chupik House	6	60
Help House	22	22
<b>Total</b>	<b>75</b>	<b>159</b>

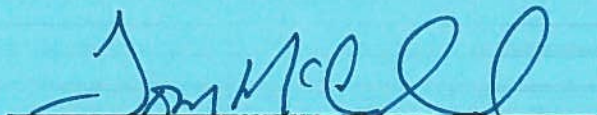
The City will grant AIDS Foundation Houston up to **\$1,048,229** in HOPWA funds. The project's scope of work provides permanent housing and support services to a minimum of 159 unduplicated low-income persons living with HIV/AIDS. Supportive services include, but are not limited to, case management, life skills training, nutritional services, and substance abuse and mental health counseling. Operating costs include property management, utilities, property insurance and other related costs. The City provides approximately 59% of the budget for this program, while the remaining 41% is provided by other funding sources.

Category	Total Contract Amount	Percent
Administrative	\$73,376.07	7%
Supportive Services	\$244,445.40	23%
Operating	\$730,407.53	70%
<b>Total</b>	<b>\$1,048,229.00</b>	<b>100%</b>



HCDD conducted a Request for Proposals (RFP) for HOPWA contracts for fiscal year 2016 with a one-year renewal option for fiscal year 2017. AIDS Foundation Houston was one of the agencies selected. This Ordinance will grant the one-year renewal period from May 1, 2017 through April 30, 2018. AIDS Foundation Houston has received HOPWA funding through the City of Houston for various contracts since 1994.

This item was reviewed by the Housing & Community Affairs Committee on February 21, 2017.

A handwritten signature in blue ink, appearing to read "Tom McCasland", is written over a horizontal line.

Tom McCasland, Director

**Prior Council Action:**

5/4/2016 (O) 2016-0354

**Amount of Funding:**

\$1,048,229.00

Housing Opportunities for Persons With AIDS (HOPWA) Fund 5000

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