REQUEST FOR COUNCIL ACTION TO: Mayor via City Secretary RCA #				
SUBJECT: Ordinance approving the Harrisburg Redevelopment Authority Improvement Plan (CIP) Budget for Tax – Three (Harrisburg Zone).	and Fiscal Years 2017 -	2021 Capita	1 of 1	Agenda Item#
FROM: (Department or other point	of origin):	Origination	Date	Agenda Date
Andrew F. Icken Chief Development Officer				
DIRECTOR'S SIGNATURE	1	Council Districts affected:		
Sterk		B, H, I		
For additional information contact Gwendolyn Tillotson Pho	: ne: (832) 393-0937	Date and identification of prior authorizing Council Action: Ordinance 2015-0827, 09/02/2015		
RECOMMENDATION: (Summary) City Council to adopt an ordinance approving the Fiscal Year 2017 Operating Budget for the Harrisburg Redevelopment Authority and Fiscal Years 2017 – 2021 Capital Improvement Plan (CIP) Budget for Tax Increment Reinvestment Zone Number Twenty – Three (Harrisburg Zone).				
Amount of Funding: No Funding Required				
SOURCE OF FUNDING: [] General Fund [] Grant Fund [] Enterprise Fund [] Other (Specify)				
SPECIFIC EXPLANATION:				
The Administration has undertaken a comprehensive review of the proposed FY17 TIRZ budgets and recommends approval of the FY17 Operating Budget for the Harrisburg Redevelopment Authority (the Authority) and Fiscal Years 2017 – 2021 Capital Improvement Plan (CIP) Budget for Tax Increment Reinvestment Zone Number Twenty – Three (Harrisburg Zone).				
 Total Operating Budget for FY17 is \$89,128, which includes \$31,047 for required fund transfers, and \$58,081 for Project Costs. 				
 The FY17 - FY21 CIP Budget totals \$900,000 and includes provisions for the right of way acquisition for design and construction of roadways and sidewalks, trails and greenspace. 				
The FY17 Operating Budget includes \$42,581 for administration and overhead.				
 The Zone must advise the Chief Development Officer of any budget amendments. Adjustments to the budget of \$400,000 or more require City Council approval. 				
The FY17 Operating Budget does not have a municipal services charge.				
Attachments: FY17 Operating Budget and FY17 – FY21 CIP Budget				
cc:				
Marta Crinejo, Agenda Director				
Anna Russell, City Secretary Ronald Lewis, City Attorney				
Gary Dzierlenga, Senior Assistant City Attorney				
REQUIRED AUTHORIZATION				
Other Authorization:	Other Authorization:	Oth	er Authorizati	on: