

# REQUEST FOR COUNCIL ACTION

**TO: Mayor via City Secretary**

**RCA #**

**SUBJECT:** Approve the Fiscal Year 2017 Operating Budget for Old Sixth Ward Redevelopment Authority and Fiscal Years 2017 - 2021 Capital Improvement Plan (CIP) Budget for Reinvestment Zone Number Thirteen (Old Sixth Ward Zone).

**Category #**

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**Agenda Item#**

**FROM: (Department or other point of origin):**

Andrew F. Icken  
Chief Development Officer

**Origination Date**

**Agenda Date**

**DIRECTOR'S SIGNATURE:**



**Council Districts affected:**  
H

**For additional information contact:**

Gwendolyn Tillotson

**Phone:** (832) 393-0937

**Date and identification of prior authorizing Council Action:**

Ord. No. 2015-0864, 9/16/2015

**RECOMMENDATION: (Summary)**

City Council adopts an ordinance approving the Fiscal Year 2017 Operating Budget for Old Sixth Ward Redevelopment Authority and the Fiscal Years 2017 - 2021 CIP Budget for Reinvestment Zone Number Thirteen (Old Sixth Ward Zone).

**Amount of Funding:** No Funding Required

**SOURCE OF FUNDING:**

☐ General Fund    ☐ Grant Fund    ☐ Enterprise Fund  
☐ Other (Specify)

**SPECIFIC EXPLANATION:**

The Administration has undertaken a comprehensive review of the proposed FY17 TIRZ budgets and recommends approval of the FY17 Operating Budget for the Old Sixth Ward Redevelopment Authority (the Authority) and the FY17 – FY21 CIP Budget for Reinvestment Zone Number Thirteen (the Zone).

- The total Operating Budget for FY17 is \$2,269,006, which includes \$827,012 for required fund transfers and \$1,441,994 for Project Costs.
- The FY17 – FY21 CIP totals \$4,520,000 and includes provisions for design and construction of roadway and street reconstruction, public utility improvements and parks.
- The FY17 Operating Budget includes \$1,075,000 for capital expenditures and \$47,000 for administration and overhead. The Authority must advise the Chief Development Officer of any budget amendments. Adjustments to the budget that exceed \$400,000 require City Council approval.

Attachments: FY17 Operating Budget and FY17 - FY21 CIP Budget

cc:

Marta Crinejo, Agenda Director  
Anna Russell, City Secretary  
Ronald Lewis, City Attorney  
Gary Dzierlenga, Senior Assistant City Attorney

## REQUIRED AUTHORIZATION

**Other Authorization:**

**Other Authorization:**

**Other Authorization:**