

REQUEST FOR COUNCIL ACTION

TO: Mayor via City Secretary

Subject: First Amendment to the Interlocal Agreement with Harris County Department of Education for the FY16 CASE for Kids City Connections Program

Category #

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Agenda Item

FROM (Department or other point of origin):

Houston Parks and Recreation Department

Origination Date:
February 23, 2016

Agenda Date

DIRECTOR'S SIGNATURE:



Joe Turner, Director

Council District(s) affected:

All

For additional information contact:

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Date and Identification of prior authorizing Council Action:

August 12, 2015 Ordinance 2015-0768

RECOMMENDATION:

Approve an Ordinance authorizing the First Amendment to the Interlocal Agreement between the City of Houston and Harris County Department of Education for the CASE for Kids City Connections program for youth after-school and summer programs and activities for certain City Council districts; amending Ordinance No. 2015-0768 to increase the maximum contract amount thereof.

Amount and Source of Funding:

\$200,000.00 – General Fund (1000)
New Maximum Contract Amount: \$900,000

Finance Budget:

Background:

On August 12, 2015, City Council approved the Fiscal Year 2016 inter-local agreement between the City of Houston and Harris County Department of Education (HCDE) to provide funding to support youth out-of-school programs and activities. The program is managed by the HCDE's after-school division, the Cooperative for After-School Enrichment (CASE) and is called CASE for Kids City Connections (the Program).

Applicants selected for funding must serve children between kindergarten through 12th grade during the hours before school, after school, on weekends and/or during summer. Projects funded by the Program will take place in a variety of locations, including schools, community centers, and churches. Eligible applicants must be a Texas school district or be an IRS-designated 501(c)3 and be formally registered with the Texas Secretary of State as a Not-for-Profit entity for at least one calendar year prior to August 1, 2015. Program fund recipients must match the total amount of funding on a dollar-for-dollar basis. The match may be cash or in-kind support from other sources.

The Original Agreement maximum contract amount is \$700,000 including \$150,000 from Council District Service Funds. The proposed First Amendment to the original agreement would add \$200,000 from the Council District Service Fund to increase the maximum contract amount to \$900,000 in order to provide additional funding into the Program for certain City Council Districts.

Finance Director:

Other Authorization:

Other Authorization: